

HB 1795 Disclosure

RCW 28B.15.0681(5)(a) and (b) requires that institutions of higher education provide certain information to all undergraduate resident students.

5a) Fiscal Year 2021 Sources of Institutional Revenue:

- State: \$41,565,298
- Grants & Contracts: \$26,636,000
- Local: \$4,655,754
- Tuition: \$15,336,254
- **Total: \$88,193,306**

5b) Tuition revenue, as defined by RCW 28B.15.020, includes the Building Fee and the Operating Fee. Building Fee revenue is appropriated by the legislature specifically for buildings, equipment, maintenance and other capital projects. The list below shows the major activities supported by Operating fees revenue in fiscal year 2021.

- Instruction: \$7,686,660
- Primary Academic Support: \$1,665,693
- Library: \$479,964
- Student Services: \$2,120,169
- Institutional Support: \$2,672,507
- Plant Operations: \$1,567,777
- **Total: \$16,192,770**