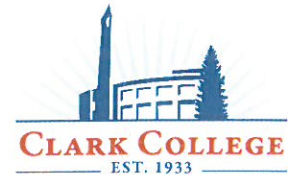


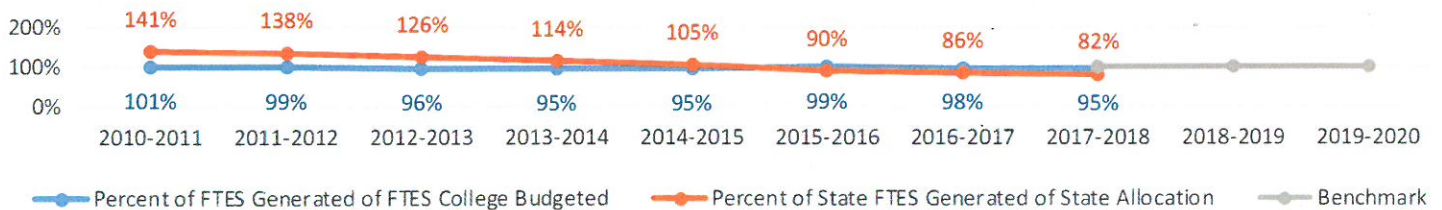
# ENROLLMENT



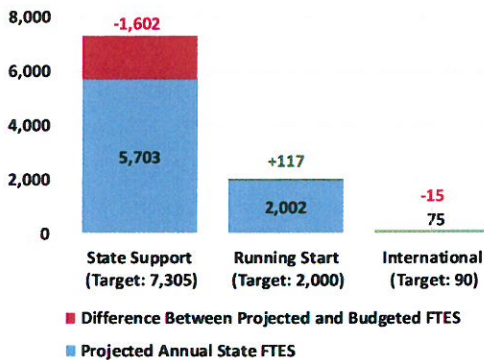
JANUARY 2019

*Clark College facilitates student learning by providing programs, services, and conditions that improve the economic well-being of the student, college, and community. Through the college's focus on enrollment and budget to serve its community, the college aims to increase the community's educational attainment by leveraging resources to create and sustain innovations that improve student learning and increase enrollment.*

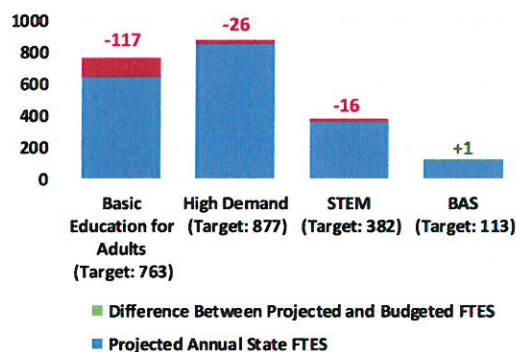
Percent of Full-Time Equivalent Students (FTES) Generated based on College Budget and State Allocation



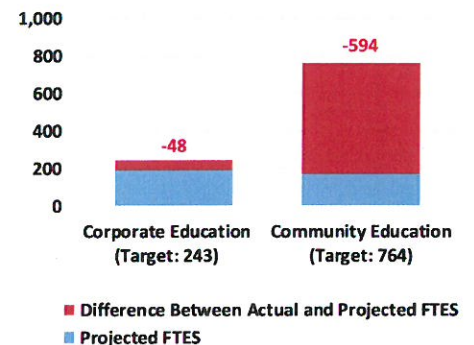
Projected Final Annual FTES Based on Current FTES (Jan 8)



Projected Priority FTES Based on Current FTES (Jan 8)



Projected Corporate and Community Education FTES



## Monthly Highlights

- ◇ Winter 2019: As of January 8th, Clark College is down 5% in state-supported FTES, compared to this day for Winter 2018 (Day 1; including state-support and Running Start FTES).
- ◇ Based on analyses of east county employment projections (using data from the Washington State Employment Security Department) and an analysis of east county running start student enrollment patterns, a CTC planning team is developing a plan for utilization of Columbia Tech Center. This plan will include offering Business certificate and degree programs, Computer Technology programs, and greater emphasis on courses taken by east county running start students. The CTC planning team will meet again on January 16 to confirm program/course offerings and to coordinate classroom scheduling.