

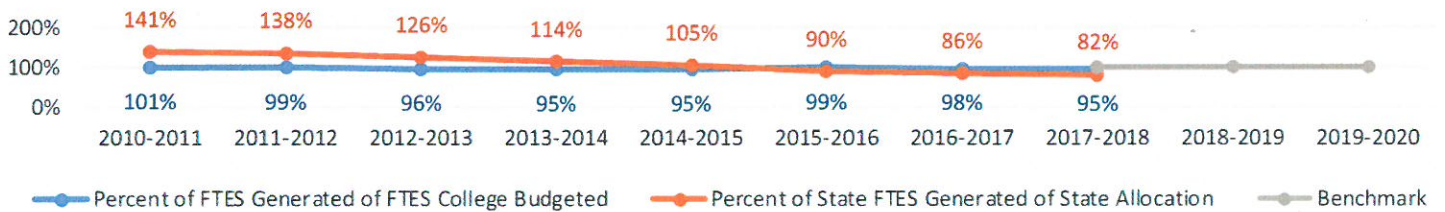
ENROLLMENT



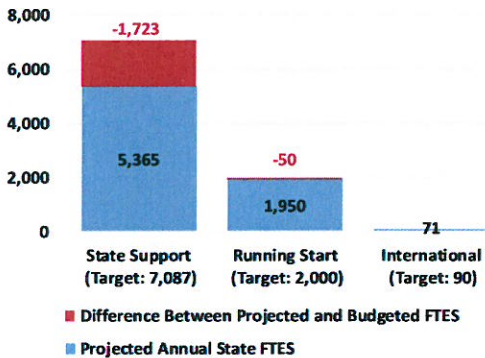
AUGUST 2018

Clark College facilitates student learning by providing programs, services, and conditions that improve the economic well-being of the student, college, and community. Through the college's focus on enrollment and budget to serve its community, the college aims to increase the community's educational attainment by leveraging resources to create and sustain innovations that improve student learning and increase enrollment.

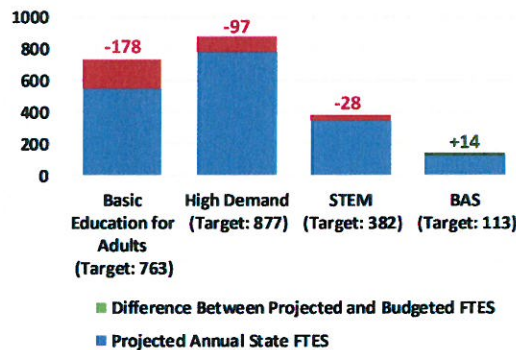
Percent of Full-Time Equivalent Students (FTES) Generated based on College Budget and State Allocation



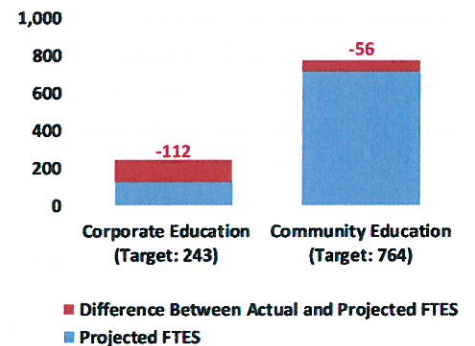
Projected Final Annual FTES Based on Current FTES (Aug 7)



Projected Priority FTES Based on Current FTES (Aug 7)



Projected Corporate and Community Education FTES



Monthly Highlights

- ◇ Enrollment in online and hybrid classes increased from 2166 FTE in 2016-17 to 2409 FTE in 2017-18 (11% increase).
- ◇ Clark College and the Transitional Studies Division negotiated and signed an MOU and IFA with Workforce Southwest Washington and other community partners under the Workforce Innovation and Opportunity Act, Title II "to create and maintain strong relationships that will support a workforce development infrastructure resulting in ever-increasing prosperity in our communities."