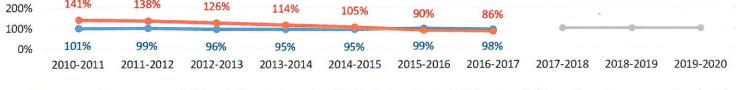
ENROLLMENT



MARCH 2018

Clark College facilitates student learning by providing programs, services, and conditions that improve the economic well-being of the student, college, and community. Through the college's focus on enrollment and budget to serve its community, the college aims to increase the community's educational attainment by leveraging resources to create and sustain innovations that improve student learning and increase enrollment.

Percent of Full-Time Equivalent Students (FTES) Generated based on College Budget and State Allocation

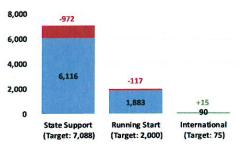


Percent of FTES Generated of FTES College Budgeted

Percent of State FTES Generated of State Allocation



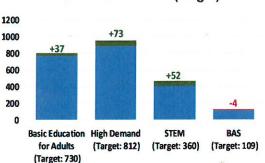
Projected Final Annual FTES Based on Current FTES (Aug 1)



■ Difference Between Projected and Budgeted FTES

Projected Annual State FTES

Projected Priority FTES Based on Current FTES (Aug 1)



Difference Between Projected and Budgeted FTES

■ Projected Annual State FTES

Projected Corporate and Community Education FTES Based on Current FTES (Aug 1)



■ Difference Between Actual and Projected FTES

Projected FTES

Monthly Highlights

- A new version of the English Readiness Assessment (ERA) is being piloted this quarter. Students may now opt in to complete their ERA at home with the support of the ERA faculty through Canvas or on campus in a proctored environment.
- Christy Campbell, SBCTC's ctcLink Project Director, has asked Clark College to be the next college to convert to ctcLink. The Clark College ctcLink Steering Team made a recommendation to President Knight that the college work with SBCTC to implement in Spring 2019. President Knight has approved this plan.