

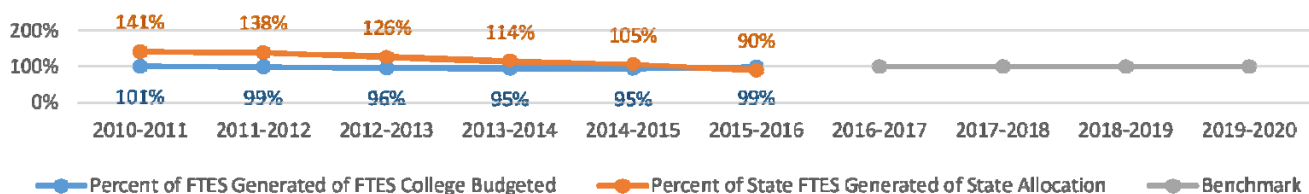
ENROLLMENT



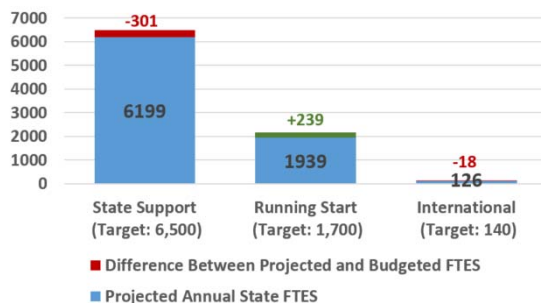
SEPTEMBER 2016

Clark College facilitates student learning by providing programs, services, and conditions that improve the economic well-being of the student, college, and community. Through the college's focus on enrollment and budget to serve its community, the college aims to increase the community's educational attainment by leveraging resources to create and sustain innovations that improve student learning and increase enrollment.

Percent of Full-Time Equivalent Students (FTES) Generated based on College Budget and State Allocation



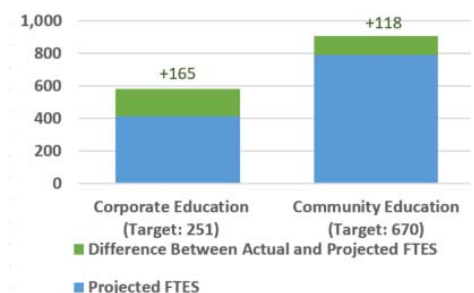
Projected Final Annual FTES Based on Current FTES (Sept 1)



Priority FTES

COMING SOON!

Projected Corporate and Community Education FTES Based on Current FTES (Sept 1)



Monthly Highlights

- ♦ Athletics brought in over 100 incoming fulltime freshman students and has over 190 full time students combined.
- ♦ Clark College received an increased allocation of \$16,555 to support students who are enrolled in the Worker Retraining program.
- ♦ Clark College received an increased allocation of \$14,219 to support students who are enrolled in the Basic Food Employment and Training program.
- ♦ Eleven enrollment labs were offered to assist new students with registering, advising, financial aid, and problem-solving. The labs were developed and offered in partnership between Student Affairs teams—including Advising Services, Enrollment Services, and Financial Aid—and the Office of Instruction, Planning and Effectiveness, and Communication/Marketing and IT to support a one stop shop model for assisting students to enroll for fall quarter. More than 250 students were served in the enrollment labs during the first two weeks. Males and students of color are overrepresented in the attendees.