

Clark College Athletics Financial Report

	Budget	Budget	Budget	Actual	Actual
<u>Revenues</u>	<u>2019-20</u>	<u>2018-19</u>	<u>2017-18</u>	<u>2017-18</u>	<u>2016-17</u>
Gate Receipts	9,000	9,000	10,000	6,990	5,779
Total Revenues	9,000	9,000	10,000	6,990	5,779
<u>Expenditures</u>					
<u>Tuition Waivers and Scholarships</u>	130,000	182,000	180,000	118,238	177,860
<u>Fee Supported</u>					
Athletics	312,156	302,398	281,965	291,168	291,168
<u>Student and Activities Fee Supported</u>					
Athletic Administration	105,858	105,950	119,650	110,736	139,223
Athletic Coaches	103,735	94,830	94,830	93,645	94,284
Men's Athletic Teams	149,120	149,120	121,520	115,513	82,583
Women's Athletic Teams	149,200	149,200	140,600	133,393	90,698
Athletic Championships	50,000	50,000	50,000	32,290	37,589
Total Expenditures	1,000,069	1,033,498	988,565	894,984	913,404