

Clark College Athletics Financial Report

	Budget	Actual	Actual	Actual
Revenues	2025-26	2024-25	2023-24	2022-23
Gate Receipts	15,000	16,776	17,102	12,913
Total Revenues	15,000	16,776	17,102	12,913
Expenditures				
<u>Tuition Waivers and Scholarships</u>	158,905	225,709	216,804	155,595
<u>Fee Supported</u>				
Athletics	352,446	335,736	321,631	314,733
<u>Student and Activities Fee Supported</u>				
Athletic Administration	137,020	120,938	139,455	129,516
Athletic Coaches	243,283	211,745	186,179	109,152
Men's Athletic Teams	209,345	156,616	174,306	146,913
Women's Athletic Teams	222,985	164,443	171,966	143,276
Athletic Championships	40,000	53,589	38,687	29,341
Total Expenditures	1,363,984	1,268,776	1,249,028	1,028,527