



# Clark College

Board of Trustees Work Session Packet

Wednesday, May 28, 2025, at 3:30 p.m.

Location: Gaiser Hall, Room 205

Virtual Option:

[Zoom Link](#)

Meeting ID: 831 3722 6333

Passcode: 418803

Dial in: (253) 215-8782

## Board of Trustee Work Session Packet, May 28, 2025, at 3:30 pm

- I. Call to Order/Agenda Review – Chair Gideon
- II. Public Comment – Chair Gideon  
Public comments will be limited to two minutes each.
- III. 2025-2026 College Budget  
Presented by Sabra Sand, Vice President of Operations
- IV. 2025-2026 ASCC Budget  
Presented by Dorji Damdul, ASCC Finance Director
- V. Spring Student Profile  
Presented by Dr. Martin, Associate Vice President of Planning and Effectiveness
- VI. Adjournment – Chair Gideon

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# **2025 – 26 Budget Presentation**

**Board of Trustees ▪ May 28, 2025**

# Budget Highlights

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- **2025-26 projection highlights:**
  - **State support FTES: up 57 compared to 2024-25**
  - **Running Start FTES: up 90 compared to 2024-25**
  - **Net increase in revenue: \$719,540**
  - **Net increase in expenses: \$1,388,679**
  - **Use of Fund Balance \$669,139**

# 2025-26 Enrollment Projections

Category	2024/25 Target	2025/26 Target	Change
State General FTES	4,683	4,715	32
BAS (Bachelor) FTES	200	225	25
International FTES	60	60	0
<u>Running Start FTES</u>	<u>1,585</u>	<u>1,675</u>	<u>90</u>
Total	6,528	6,675	147

\*based on draft state allocation – more on next slide

# 2025-26 Revenue Projections

Category	2024-25	2025-26	Change
State Allocation*	\$54,836,815	\$53,566,357	↓
General Tuition and BAS	16,181,659	16,912,946	↑
International Program	405,531	534,619	↑
Running Start	14,126,788	15,302,507	↑
Dedicated Fees	5,030,770	4,984,674	↓
<u>Use of Fund Balance</u>	<u>0</u>	<u>669,139</u>	
<b>TOTAL OPERATING BUDGET</b>	<b>\$90,581,593</b>	<b>\$91,970,242</b>	↑

\*based on draft state allocation – more on next slide

# 2025-26 Key State Allocation Reductions

Category	Amount
OFM Funding Error	\$(1,484,452)
Center of Excellence	(51,053)
Career Launch Enrollments	(496,000)
Financial Aid Outreach with CBO	(80,000)
Diversity, Equity and Inclusion Initiatives	(254,432)
*Refugee Education	(188,000)
*High Demand Enrollments	(83,255)
*Opportunity Grant-healthcare	(155,126)
*Early Achievers	(31,510)

\*currently held in SBCTC reserves to be partially reallocated

# 2025-26 Expenditure Projections

Category	Increase
Salary increases (cola/wage/classification changes)	\$1,863,887
Salary Increments less turnover	608,469
Healthcare increase	1,168,374
PER/TRS changes	(314,030)
Earmark changes	(1,408,121)
Contingency reduction	(853,479)
AMC and software costs	369,675
<u>Fee account changes</u>	<u>(46,096)</u>
<b>Total changes in expenditures</b>	<b>\$1,388,679</b>



# Budget Process

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- **Budget process and timeline**
  - Projected FTE, revenue, and expenditure projections for next year
  - Presented to the college the budget outlook for 2025-26 and the process
    - Recorded and posted on Clarknet
  - Decided not to move forward a budget process, and to hold steady, using fund balance to fill the gap
- **Use of Fund balance ~\$669,139**

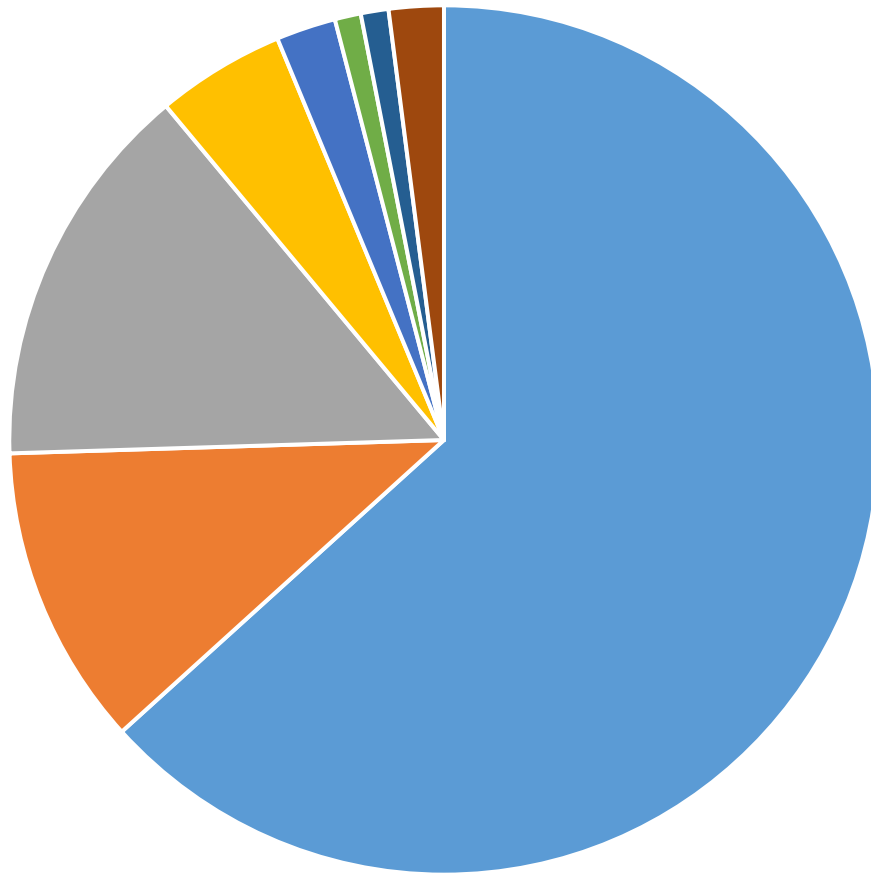
# Guiding principles

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- **EC's decision making was guided by:**
  - Keeping equity at the forefront
  - Utilizing fund balance in order to continue focusing on growing FTES
  - Investing into the startup of the Advanced Manufacturing Center in Ridgefield
  - Making strategic choices for the future of the college

# Draft Operating budget distribution

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- Instruction - 63.29%
- Student Affairs - 11.22%
- Operations - 14.44%
- Information Technology - 4.79%
- Human Resources - 2.22%
- President's Office - 0.97%
- Diversity, Equity and Inclusion - 1.03%
- Other - 2.04%

# Fund Balance

## CLARK COLLEGE

### Cash Balances

as of July 1, 2024

		Cash Balance	Cash Balance (minus dedicated cash & liabilities) 6/30/24	Required Reserves	Prior Commitments (prior to 7/1/24)	New Commitments (2024/25)	Total Available Cash
		6/30/24	6/30/24				
145/146	Grants and Contracts*	18,217,106	15,775,644		236,315	1,135,616	14,403,713
148	Dedicated Local	3,704,298	122,601		-		122,601
149	Operating Fee	474,712	-				-
448	Print/Copy Machine	123,349	119,323				119,323
460	Motor Pool	115,486	113,568				113,568
522	ASCC	2,393,757	-				-
524	Bookstore	4,833,699	4,739,567		-		4,739,567
528	Parking	419,007	405,464				405,464
570	Other Auxiliary Enterprise	787,227	323,031		-		323,031
840	Tuition/VPA*	207,780					-
846	Grants - Fin Aid	(770,098)					-
849	Student Loans	(350,049)					-
850	Workstudy (off-campus)	(55,049)					-
860	Institutional Financial Aid Fund	696,781					-
	Reserves**			8,969,604			(8,969,604)
	Totals	30,798,006	21,599,198	8,969,604	236,315	1,135,616	11,257,664

# History of Fund Balance

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Category	7/2020	7/2021	7/2022	7/2023	7/2024
Discretionary Cash	\$7,826,242	\$16,427,176	\$21,662,949	\$21,867,156	\$21,599,198
Reserve	(7,507,507)	(7,608,431)	(8,135,916)	(8,356,926)	(8,969,604)
Approved Commitments	<u>(275,501)</u>	<u>(592,983)</u>	<u>(4,242,956)</u>	<u>(4,089,208)</u>	<u>(1,371,931)</u>
Net	\$43,234	\$8,225,762	\$9,284,077	\$9,421,022	\$11,257,663

# What's next

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- Backfilling the deficit from fund balance means the college will likely need to look first at additional revenue next year, and potentially fund balance again to continue
- As the State Board progresses on changes to the allocation formula, we expect to see significant decreases in our state funding in the next few years
- We will continue to monitor impacts of federal legislation on our students and the college

# Questions?

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**CLARK COLLEGE**  
**2025-26**  
**Sources of Funds**  
**DRAFT**

	<b>Funded FTE's</b>	<b>2024-25 Base Budget</b>	<b>Funded FTE's</b>	<b>2025-26 Base Budget</b>
<b>STATE ALLOCATION</b>				
General Fund	7,069	\$ 53,902,450	7,069	\$ 52,631,992
Worker Retraining	194	934,365	194	934,365
	<u>7,263</u>	<u>54,836,815</u>	<u>7,263</u>	<u>53,566,357</u>
<b>TUITION</b>				
Tuition - General	4,683	14,630,629	4,715	15,194,559
BAS Tuition	200	1,551,030	225	1,718,387
International	60	405,531	60	534,619
	<u>4,943</u>	<u>16,587,190</u>	<u>5,000</u>	<u>17,447,565</u>
<b>OTHER</b>				
Running Start	1,585	14,126,788	1,675	15,302,507
Use of Fund Balance		-		669,139
<b>DEDICATED FUNDS</b>				
Matriculation Fee		593,598		561,233
Continuing Education Fees		655,283		655,283
Resale Charges		269,864		269,864
Class Fees		2,331,511		2,331,511
Tech Fee		1,111,918		1,129,066
GED Testing Fees		11,045		-
Career Center Fees		1,700		-
Surplus Sale Revenue		15,326		15,326
Health Occupation Admissions		20,525		21,891
Transcript Services		20,000		500
		<u>5,030,770</u>		<u>4,984,674</u>
<b>Subtotal (Operating)</b>		<b>90,581,563</b>		<b>91,970,242</b>
<b>OTHER FUND SOURCES</b>				
Grant & Contracts		5,684,982		5,286,944
Internal Support Services		381,935		279,152
ASCC & Clubs		2,517,996		2,570,377
Bookstore		2,433,799		2,584,142
Parking		318,577		324,170
Auxiliary Enterprises		2,849,368		3,058,184
Student Financial Aid		23,880,085		34,415,085
Capital Projects		18,983,050		5,423,564
<b>Subtotal</b>		<b>57,049,792</b>		<b>53,941,618</b>
<b>TOTAL COLLEGE BUDGET</b>		<b>\$ 147,631,355</b>		<b>\$ 145,911,860</b>

Current year allocation updated with additional state allocation funding



**CLARK COLLEGE**  
**2025-26**  
**Uses of Funds**  
**DRAFT**

	<b>2024-25 Base Budget</b>	<b>2025-26 Base Budget</b>	<b>Change</b>	<b>% Change</b>
<b>Operating Budget</b>				
Instruction	57,466,327	58,210,125	743,798	1.3%
Student Affairs	10,544,152	10,317,037	(227,115)	-2.2%
Operations	13,189,288	13,280,777	91,489	0.7%
Information Technology	4,388,233	4,405,381	17,148	0.4%
Human Resources	2,042,223	2,042,223	-	0.0%
Office of the President	895,626	895,626	-	0.0%
Diversity, Equity and Inclusion	1,202,236	947,804	(254,432)	-21.2%
Other:				
Salary/Benefit/Other changes to be allocated	853,479	1,871,270	1,017,791	
<b>Subtotal</b>	<b>90,581,564</b>	<b>91,970,243</b>	<b>1,388,679</b>	
<b>Other Funds Sources</b>				
Grant & Contracts	5,684,982	5,286,944	(398,038)	-7.0%
Internal Support Services	381,935	279,152	(102,783)	-26.9%
ASCC & Clubs	2,517,996	2,570,377	52,381	2.1%
Bookstore	2,433,799	2,584,142	150,343	6.2%
Parking	318,577	324,170	5,593	1.8%
Auxiliary Enterprises	2,849,368	3,058,184	208,816	7.3%
Student Financial Aid	23,880,085	34,415,085	10,535,000	44.1%
Capital Projects	18,983,050	5,423,564	(13,559,486)	-71.4%
<b>Subtotal</b>	<b>57,049,792</b>	<b>53,941,618</b>		
<b>TOTAL COLLEGE BUDGET</b>	<b>147,631,356</b>	<b>145,911,861</b>		

\* Adjusted Base

# Clark College S&A Fee 2025-2026

Dorji Damdul  
ASCC Finance Director



# S&A Funds

- Projected amount for 2025-2026: \$2,084,779
  - S&A budget request received: \$2,790,571
  - Amount requests exceed projected revenue: (\$705,792)
-

# Request Reductions

- Committee reviewed each program request and adjusted based on past usage, student support of requested funds, increased student enrollment, and participation.
- Below are the examples of the programs that requested more funds but were not approved.

Name of Program	Initial Budget Requested	Budget Approved	Difference
Activity Program Board (APB)	\$ 230,099	\$188,442	(\$41,657)
Athletic Administration	\$177,020	\$137,020	(\$40,000)
Multicultural Student Affairs	\$139,342	\$107,447	(\$31,895)

# Request Reductions (cont.)

- Program Previously Funded not Funded by Committee
  1. **Aerospace and Robotic Program**
    - Not funded because of safety and space issues
  2. **World Language- Spanish**
    - Committee denied the initial requested
    - Committee need additional information
    - Program decided not to appeal decision

# Request Increases

- **Athletic Men's and Women's**

- Increase in Rentals, Leases, Subscriptions by \$11,000 because of the rental of high school facilities.

- **Child and Family Studies:**

- Student help amount increased by \$ 18,325
- More student help involved and increase in minimum wage (\$16.66)

- **Student Life:**

- Increase in Salaries and Wages by \$50,216
- Addition of new Penguin Pantry position.



# Budget Allocation Total

- S&A Committee Approved : **\$2,570,377**
  - **\$456,898** from the fund balance has been approved to cover the gap and balance the budget.
-



# Fund Balance

S&A Unallocated funded Balance amount	\$ 1,387,509
Total Funding request 2024-25	\$ 350,056
	\$ 1,037,453
Funding used to balance 2025-26 S&A budget	\$ 456,898
<b>Total funding balance for 2025-26</b>	<b>\$ 580,555</b>

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# S&A Fee Rate

- No Increase to S&A Fee rate
- Current S&A Fee is at (2020-21) State maximum.
- A student taking 15 credits pays **\$ 149.95** in S&A Fees per quarter.

Credits	25-26 State Maximum S&A Fee	Current Clark College S&A Fee ( 2020-2021)	Difference
1-10	\$ 13.57 per credit	\$ 11.62 Per Credit	(\$1.95) per credit
11-18	\$ 7.85 per credit	\$6.75 Per credit	(\$1.10) per credit

# CONCLUSION:

- Noticed a significant increase in student engagement in ASCC programs and events so wanted to support growth as possible.
- As ASCC Finance Director I gained valuable leadership skills through hands-on experience.
- Developed a stronger interest in finance and data analysis
- Hosted multiple events and expanded my network by meeting new people.
- Improved public speaking skills and built greater confidence.



# THANK YOU

- Do you have any questions?
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**2025-2026 Services and Activities Fee**

# **Budget Handbook**

Associated Students of Clark College  
2025-2026 Services and Activities Fee Budget Handbook

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Associated Students of Clark College  
2025-2026 Services and Activities Fee Budget Handbook

**Section 1: Introduction**

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**2025-2026 S&A Fee Calendar**

<b>Date</b>	<b>Activity</b>
October/November	S&A Budget Request Forms Available
December-January	S&A Budget Request Form Trainings <i>Available Upon Request</i>
Friday, January 30	Budget Request Forms Due
February 2-6	ASCC Finance Director will review the requests. If complete the requests will be sent to S&A Fee Committee members for review prior to the first meeting.
February 9-13	S&A Fee Committee Orientation
February 16–March 13	Budget Request Presentations, Deliberations, & Voting
Monday, April 6	Initial Budget Allocations Provided
Friday, April 17	Budget Appeals Due
April 20–May 1	Budget Appeal Review
May 8	Final Budget Allocations & Submission to Board of Trustees (BOT)
May 27	Clark College Board of Trustees Review
June 10	Clark College Board of Trustees Vote

Associated Students of Clark College  
2025-2026 Services and Activities Fee Budget Handbook

**Section 1: Introduction**

**2025-2026 S&A Fee Committee Membership**

Name	Title	Role	Voting	Quarter	
				Winter	Spring
Dorji Damdul	ASCC Finance Director	Student Representative, Chair	Yes	X	X
Austin Newton	ASCC Executive Assistant	Minutes	No	X	X
Jordan Pritchard	Student	Student Representative	Yes	X	X
Nguyễn Nguyen	Student	Student Representative	Yes	X	
Johzara Boykins	Student	Student Representative	Yes	X	X
Alli Demenko	Student	Student Representative	Yes	X	
Iara Garcia Diaz	Student	Student Representative	Yes	X	X
Sabra Sand	VP of Operation	Voting Representative	Yes	X	X
Sarah Gruhler	Director of Student Life	Advisor	No	X	X
Jerrika Lightley	Student Life Fiscal Specialist	Advisor	No	X	X

Associated Students of Clark College  
2025-2026 Services and Activities Fee Budget Handbook

**Section 1: Introduction**

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**2024-2025 ASCC Student Government Budget Committee Membership**

Name	Title	Role	Voting	Quarters		
				F	W	S
Dorji Damdul	Finance Director	Student Representative, Chair	Yes, if vote changes outcome	x	x	x
Gurraj Singh Dhami	President	Student Representative	Yes	x	x	x
Vella Hongel	Vice President	Student Representative	Yes	x	x	x
Ben Sass	Club Coordinator	Student Representative	Yes	x		
Jaelyn Sayler	Student Relations & Promotions Coordinator	Student Representative	Yes	x	x	x
Keith Christian	Civic & Sustainability Director	Student Representative	Yes	x		
Austin Newton	ASCC Executive Assistant	Recorder of minutes	No	x	x	x
Sarah Gruhler	Director Student Life	Advisor	No	x	x	x



## Section 1: Introduction

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### Annual Allocation Process Information

#### Background

The Services and Activities (S&A) Fee Committee is responsible for making S&A Fee budget recommendations to the board of trustees. The committee approves the distribution and use of fees in accordance with established policies and requirements of the College, District, State, and Federal laws.

The committee chair is a student voting member selected by the committee. The voting membership of the committee is composed of the ASCC Finance Director, six (6) student representatives, one (1) faculty member, and the Director of Business Services. The Director of Student Life acts as a non-voting, advisory member of the committee.

The Associated Students of Clark College (ASCC) raise and expend funds to promote the general welfare and morale of the students. The activities and programs supported by these expenditures provide a meaningful variety of healthy, educational, cultural, and social learning experiences. The committee bases its decisions upon the perceived benefits to the students at Clark College.

#### Process

**The process includes the following steps:**

1. College community members submit budget proposals to the ASCC S&A Fee Committee.
2. The yearly budget allocation is established.
3. The ASCC S&A Fee Committee reviews requests and makes decisions on the budget proposals to stay within the budget allocation.
4. Requestors shall be notified in writing of the committee's decisions. They are given the right to appeal against the decision, if desired.
5. Following appeals, the budget as recommended by the ASCC S&A Fee committee is forwarded to the Board of Trustees for approval.
6. Once the Board of Trustees approves the budget it becomes final.
8. Copies of the final budget are made available to the interested parties.
9. The adopted budget shall be in effect for the upcoming fiscal year.

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**Section 1: Introduction**

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**S&A Fee Budget Overview:  
Decisions and Relevant Recommendations to Allocation Process**

The S&A Fee Committee received funding requests totaling \$2,790,571 with a projection of available funds for allocation in the amount of \$2,084,779.

Based on this, the S&A Fee Committee decided to:

- Review each program request and adjust based on past usage, student support of requested funds, increased student enrollment, and participation.
- Evaluate current fund balance, ultimately deciding to use \$456,898 to support activities.
- Maintained the current per credit S&A fee rate, which is currently the 2020-21 S&A Fee rate.

<b>Credits</b>	<b>25-26 State Maximum S&amp;A Fee</b>	<b>Current Clark S&amp;A Fee</b>	<b>Difference</b>
1-10	\$13.57 per credit	\$11.62 per credit	(\$1.95) per credit
11-18	\$7.85 per credit	\$6.75 per credit	(\$1.10) per credit

Associated Students of Clark College  
2025 - 2026 Services and Activities Fees Budget Handbook

**Section 2: Summary of 2025-2026 S&A Fee Operating Budget**

<b>Revenues</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>Change</b>
Services and Activities Fees	2,063,355	2,084,779	21,424
Use of Fund Balance	453,851	456,898	3,047
Athletics Administration	15,000	15,000	-
Clark Literary Journal: <i>The Swift</i>	-	200	200
Counseling & Health Center	5,000	5,000	-
Students of the American Dental Hygienists' Association	1,000	1,500	500
STEM-NERD Girls/Engineering	1,050	500	(550)
Theatre	5,000	6,500	1,500
<b>Total Revenues</b>	<b>2,544,256</b>	<b>2,570,377</b>	<b>26,121</b>

<b>Expenses</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>Difference</b>
Activities Programming Board (APB)	186,928	188,442	1,514
Aerospace and Robotics	74,555	-	(74,555)
Archer Gallery	33,745	35,648	1,903
Athletics Administration	123,019	137,020	14,001
Athletics Coaches	230,892	243,283	12,391
Athletics, Men's	180,689	209,345	28,656
Athletics, Women's	193,985	229,985	36,000
Child and Family Studies	122,657	150,982	28,325
Clark Art Talks	26,547	23,596	(2,951)
Clark Literary Journal: <i>The Swift</i>	21,144	21,410	266
Club Service Funding	6,500	3,500	(3,000)
Columbia Writer's Series	21,527	21,530	3
Counseling and Health Center	237,909	226,907	(11,002)
Discounted Fitness Passes	6,250	6,100	(150)
Iceberg	20,600	22,900	2,300
Instrumental Music	61,906	25,006	(36,900)
Intramurals	16,525	16,275	(250)
Model United Nations	33,560	34,020	460
Multicultural Student Affairs	151,220	107,447	(43,773)
Northwest Athletic Conference (NWAC) Travel	40,000	40,000	-
Orchestra	27,810	28,752	942
Pep Band	18,588	18,448	(140)
Phi Theta Kappa	54,908	61,276	6,368
Phoenix Art	28,705	30,415	1,710
Students of the American Dental Hygienists' Association (SADHA)	9,582	9,481	(101)
STEM NERD Girls/Engineering	24,075	25,500	1,425
Student Ambassadors	27,010	30,066	3,056
Student Government	120,641	121,735	1,094
Student IDs	22,300	22,250	(50)
Student Life	249,595	303,884	54,289
Theatre	85,090	94,150	9,060
Vocal Music	59,534	68,210	8,676
World Languages - Japanese	7,105	12,814	5,709
World Language - Spanish	19,155	-	(19,155)
<b>Total Expenses</b>	<b>2,544,256</b>	<b>2,570,377</b>	<b>26,121</b>

**Activities Programming Board (APB)** - The APB budget supports a comprehensive events calendar to include cultural, educational, family, awareness and social programming for all Clark students. Monies allocated to this program are used for compensating student leaders, leadership training and conferences, performer fees, event materials, and refreshments.

**Program Director – Samantha Lelo**

**Budget Number - 522.264.53146.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
AA-AB-AC	Exempt			
AD	Hourly			
AK-AL	Classified			
AH	Faculty-PT			
	Stipends			
AM	Student Help	51,168	43,028	(8,140)
A	Salaries and Wages	51,168	43,028	(8,140)
B	Benefits	1,900	1,900	-
E	Supplies	35,000	35,000	0
E	Food	13,000	15,000	2,000
E	Advertising			
E	Postage and Parcel	500	100	(400)
E	Printing and Reproduction	4,500	3,000	(1,500)
E	Training, Conferences, Dues	1,000	1,000	0
E	Rentals, Leases, Subscriptions	10,000	15,000	5,000
E	Insurance	260	260	0
E	Repairs			
E	Equipment	3,000		(3,000)
JA	Software	2,500	1,550	(950)
E	Purchased Services	59,700	59,700	0
E/JA	Other Goods			
E	Intra-Agency Transfers			
E	Goods and Services	129,460	130,610	1,150
G	Travel	4,400	12,904	8,504
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>186,928</b>	<b>188,442</b>	<b>1,514</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>186,928</b>	<b>188,442</b>	<b>1,514</b>

**Budget Overview:**

- Reduction in student salaries based on past use.
- Approved increase in Food and Rentals, Leases, Subscriptions.
- Approved travel to National Association of Campus Activities Conference and PSU Student Leadership Conference.
- *Approved travel funds can only be used for approved travel. Payment of virtual conference fees is permissible. Reallocation of fees for alternate non-travel purposes must be submitted for review and approval by the ASCC Student Government Budget Committee. Funds are contingent on College approval of travel.*

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**Archer Gallery** - This program provides educational and cultural exhibitions at Clark College for students and the community. Their budget is used to support exhibits and compensate student staff.

**Program Director – Kendra Larson**

**Budget Number - 522.264.53104.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
AA-AB-AC Exempt				
AD	Hourly			
AK-AL	Classified			
AH	Faculty-PT			
	Stipends			
AM	Student Help	12,601	14,395	1,794
A	Salaries and Wages	12,601	14,395	1,794
B	Benefits	466	575	109
E	Supplies	2,200	2,200	0
E	Food	800	800	0
E	Advertising			
E	Postage and Parcel	1,800	1,800	0
E	Printing and Reproduction	4,576	4,576	0
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions	250	250	0
E	Insurance	202	202	0
E	Repairs			
JA	Equipment			
E	Software			
E	Purchased Services	6,500	6,500	0
E/JA	Other Goods			
E	Intra-Agency Transfers			
E	Goods and Services	16,328	16,328	-
G	Travel	4,350	4,350	-
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>33,745</b>	<b>35,648</b>	<b>1,903</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>33,745</b>	<b>35,648</b>	<b>1,903</b>

**Budget Overview:**

- Request approved as submitted.
- *Approved travel funds can only be used for approved travel. Payment of virtual conference fees is permissible. Reallocation of fees for alternate non-travel purposes must be submitted for review and approval by the ASCC Student Government Budget Committee. Funds are contingent on College approval of travel.*

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**Athletic Administration** - The Athletics Administration budget is used to support the various athletics programs at Clark College. Funds allocated for this program cover insurance costs, tournaments and officials, as well as training supplies.

**Program Director – Laura LeMasters**

**Budget Number - 522.264.53106.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
AA-AB-AC Exempt				
AD	Hourly	12,500	12,500	0
AK-AL	Classified			
AH	Faculty-PT			
	Stipends			
AM	Student Help			
A	Salaries and Wages	12,500	12,500	-
B	Benefits	1,314	1,320	6
E	Supplies	5,000	5,000	0
E	Food			
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction	2,000	1,200	(800)
E	Training, Conferences, Dues	16,705	22,500	5,795
E	Rentals, Leases, Subscriptions			
E	Insurance	52,000	50,000	(2,000)
E	Repairs	2,000	2,000	0
JA	Equipment	3,500	3,000	(500)
E	Software	10,500	12,000	1,500
E	Purchased Services	1,000	5,000	4,000
E/JA	Other Goods			
E	Intra-Agency Transfers	14,000	20,000	6,000
E	Goods and Services	106,705	120,700	13,995
G	Travel	2,500	2,500	-
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			-
<b>Total Expenses</b>		<b>123,019</b>	<b>137,020</b>	<b>14,001</b>
<b>Revenues</b>		<b>15,000</b>	<b>15,000</b>	<b>-</b>
<b>Total Subsidy</b>		<b>108,019</b>	<b>122,020</b>	<b>14,001</b>

**Budget Overview:**

- Approved increase in Training, Conference, Dues
- Approved increase in Intra-Agency Transfers
- *Approved travel funds can only be used for approved travel. Payment of virtual conference fees is permissible. Reallocation of fees for alternate non-travel purposes must be submitted for review and approval by the ASCC Student Government Budget Committee. Funds are contingent on College approval of travel.*

**Athletic Coaches** - The athletic coaches' train, guide, and support the women's and men's athletic team members. The funds allocated support their stipends.

**Program Director – Laura LeMasters**

**Budget Number - 522.264.53109.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
AA-AB-AC	Exempt	67,040	68,456	1,416
AD	Hourly			
AK-AL	Classified			
AH	Faculty-PT			
	Stipends	114,900	123,300	8,400
AM	Student Help			
A	Salaries and Wages	181,940	191,756	9,816
B	Benefits	48,952	49,027	75
E	Supplies			
E	Food			
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction			
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions			
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software			
E	Purchased Services		2,500	2,500
E/JA	Other Goods			
E	Intra-Agency Transfers			
E	Goods and Services	-	2,500	2,500
G	Travel			
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>230,892</b>	<b>243,283</b>	<b>12,391</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>230,892</b>	<b>243,283</b>	<b>12,391</b>

**Budget Overview:**

- Approved request for additional salaries for Athletic Trainer and Track Assistant Coaches.
- Approved request for professional development training funds.

**Athletic Men's** - The men's athletic teams (Baseball, Basketball, Cross Country, Soccer, Track & Field) are composed of more than one hundred student members. The funds support student athlete travel expenses and necessary gear.

**Program Director – Laura LeMasters**

**Budget Number - 522.264.53111.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
AA-AB-AC	Exempt			
AD	Hourly			
AK-AL	Classified			
AH	Faculty-PT			
	Stipends			
AM	Student Help			
A	Salaries and Wages			
B	Benefits			
E	Supplies	35,845	40,845	5,000
E	Food			
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction			
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions	2,000	13,000	11,000
E	Insurance			
E	Repairs			
JA	Equipment	4,000	8,000	4,000
E	Software			
E	Purchased Services	22,500	22,500	0
E/JA	Other Goods	10,000	0	(10,000)
E	Intra-Agency Transfers			
E	Goods and Services	74,345	84,345	10,000
G	Travel	106,344	125,000	18,656
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>180,689</b>	<b>209,345</b>	<b>28,656</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>180,689</b>	<b>209,345</b>	<b>28,656</b>

**Budget Overview:**

- Requested increase in Purchased Service was not approved but maintained at previous 2023-2024 funding level.
- *Approved travel funds can only be used for approved travel. Payment of virtual conference fees is permissible. Reallocation of fees for alternate non-travel purposes must be submitted for review and approval by the ASCC Student Government Budget Committee. Funds are contingent on College approval of travel.*



**Athletic Women's** - The women's athletic teams (Basketball, Cross Country, Soccer, Softball, Track & Field, Volleyball) are comprised of more than one hundred student members. The funds support student athlete travel expenses and necessary gear.

**Program Director – Laura LeMasters**

**Budget Number - 522.264.53117.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
AA-AB-AC Exempt				
AD Hourly				
AK-AL Classified				
AH Faculty-PT				
Stipends				
AM Student Help				
A Salaries and Wages				
B Benefits				
E	Supplies	47,850	57,850	10,000
E	Food			
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction			
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions	2,000	13,000	11,000
E	Insurance			
E	Repairs			
JA	Equipment	4,000	4,000	0
E	Software			
E	Purchased Services	22,500	22,500	0
E/JA	Other Goods	5,000		(5,000)
E	Intra-Agency Transfers			
E	Goods and Services	81,350	97,350	16,000
G	Travel	112,635	132,635	20,000
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>193,985</b>	<b>229,985</b>	<b>36,000</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>193,985</b>	<b>229,985</b>	<b>36,000</b>

**Budget Overview:**

- Requested increase in Purchased Service was not approved but maintained at previous 2023-2024 funding level.
- *Approved travel funds can only be used for approved travel. Payment of virtual conference fees is permissible. Reallocation of fees for alternate non-travel purposes must be submitted for review and approval by the ASCC Student Government Budget Committee. Funds are contingent on College approval of travel.*

**Child and Family Studies (CFS)** - Monies allocated to this program help fund the child care costs of Clark students. Specifically, monies are allocated for student wages and benefits. This allows CFS to offer high quality, flexible, and inclusive instruction.

**Program Director – Michele Volk**

**Budget Number - 522.264.53120.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
AA-AB-AC Exempt				
AD Hourly				
AK-AL Classified				
AH Faculty-PT				
Stipends				
AM Student Help		114,332	132,657	18,325
A	Salaries and Wages	114,332	132,657	18,325
B	Benefits	5,900	5,900	-
E Supplies				
E Food				
E Advertising				
E Postage and Parcel				
E Printing and Reproduction				
E Training, Conferences, Dues		2,425	2,425	0
E Rentals, Leases, Subscriptions				
E Insurance				
E Repairs				
JA Equipment				
E Software				
E Purchased Services			10,000	(10,000)
E/JA Other Goods				
E Intra-Agency Transfers				
E	Goods and Services	2,425	12,425	10,000
G	Travel			
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>122,657</b>	<b>150,982</b>	<b>28,325</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>122,657</b>	<b>150,982</b>	<b>28,325</b>

**Budget Overview:**

- Request approved as submitted.
- Committee supportive of needed funding increases to support required licensure training.

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**Clark Art Talks** - This program is a three-pronged endeavor including monthly lecture series, workshops and lectures, and an annual artist-in-residence program. These opportunities expand educational opportunities for students, enrich the campus environment and serve the greater community.

**Program Director – Kendra Larson**

**Budget Number - 522.264.53121.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
AA-AB-AC Exempt				
AD	Hourly			
AK-AL	Classified			
AH	Faculty-PT			
	Stipends	4,200	4,200	0
AM	Student Help	2,312	2,366	54
A	Salaries and Wages	6,512	6,566	54
B	Benefits	1,200	900	(300)
E	Supplies	1,400	1,400	0
E	Food	500	500	0
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction	1,335	1,335	0
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions			
E	Insurance			
E	Repairs			
JA	Equipment		115	115
E	Software			
E	Purchased Services	11,100	11,100	0
E/JA	Other Goods			
E	Intra-Agency Transfers	4,500	1,680	(2,820)
E	Goods and Services	18,835	16,130	(2,705)
G	Travel			
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>26,547</b>	<b>23,596</b>	<b>(2,951)</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>26,547</b>	<b>23,596</b>	<b>(2,951)</b>

**Budget Overview:**

- Request approved as submitted.

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**Clark Literary Journal - *The Swift*** is a student literary publication at Clark College. Original student literature is compiled in the annual publication then distributed to the students. Monies allocated to this program are used to compensate staff and students as well as pay for the publication costs.

**Program Director – Dawn Knopf**

**Budget Number - 522.264.53135.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD Hourly</i>				
<i>AK-AL Classified</i>				
<i>AH Faculty-PT</i>				
<i>Stipends</i>		6,000	6,000	0
<i>AM Student Help</i>		6,000	6,000	0
A	Salaries and Wages	12,000	12,000	-
B	Benefits	1,600	1,400	(200)
E	Supplies			
E	Food	200	200	0
E	Advertising	200	200	0
E	Postage and Parcel	100	100	0
E	Printing and Reproduction	5,400	5,900	500
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions	194	50	(144)
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software		110	110
E	Purchased Services			
E/JA	Intra-Agency Transfers			
E	Other Goods	1,450	1,450	0
E	Goods and Services	7,544	8,010	466
G	Travel			
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>21,144</b>	<b>21,410</b>	<b>266</b>
<b>Revenues</b>		<b>-</b>	<b>200</b>	<b>200</b>
<b>Total Subsidy</b>		<b>21,144</b>	<b>21,210</b>	<b>66</b>

**Budget Overview:**

- Request approved as submitted.

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**Club Service Funding** - Club Service Funding allows clubs to earn funds by providing service to clubs, campus, ASCC Student Government, and community activities. Clubs receive \$200 seed money and can earn minimum wage for hours of service with a maximum of \$3,000 per year.

**Program Director – Sarah Gruhler**

**Budget Number - 522.264.53102.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
AA-AB-AC Exempt				
AD Hourly				
AK-AL Classified				
AH Faculty-PT				
Stipends				
AM Student Help				
A	Salaries and Wages			
B	Benefits			
E	Supplies			
E	Food			
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction			
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions			
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software			
E	Purchased Services			
E/JA	Other Goods			
E	Intra-Agency Transfers	6,500	3,500	(3,000)
E	Goods and Services	6,500	3,500	(3,000)
G	Travel			
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>6,500</b>	<b>3,500</b>	<b>(3,000)</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>6,500</b>	<b>3,500</b>	<b>(3,000)</b>

**Budget Overview:**

- Request approved as submitted.

**Columbia Writers Series** - The Columbia Writers Series brings professional writers to Clark College to read from and discuss their work. Monies allocated to this program are used to compensate staff, provide speaker honorariums, and put on and promote the readings.

**Program Director – Dawn Knopf and Alexis Nelson**

**Budget Number - 522.264.53130.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD Hourly</i>				
<i>AK-AL Classified</i>				
<i>AH Faculty-PT</i>				
<i>Stipends</i>		4,200	4,200	0
<i>AM Student Help</i>		975	1,250	275
A	Salaries and Wages	5,175	5,450	275
B	Benefits	1,482	1,200	(282)
<i>E Supplies</i>				
<i>E Food</i>				
<i>E Advertising</i>		300	200	(100)
<i>E Postage and Parcel</i>				
<i>E Printing and Reproduction</i>		250	400	150
<i>E Training, Conferences, Dues</i>				
<i>E Rentals, Leases, Subscriptions</i>				
<i>E Insurance</i>				
<i>E Repairs</i>				
<i>JA Equipment</i>				
<i>E Software</i>				
<i>E Purchased Services</i>		14,000	14,000	0
<i>E/JA Other Goods</i>				
<i>E Intra-Agency Transfers</i>		110	100	(10)
E	Goods and Services	14,660	14,700	40
G	Travel	210	180	(30)
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>21,527</b>	<b>21,530</b>	<b>3</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>21,527</b>	<b>21,530</b>	<b>3</b>

**Budget Overview:**

- Request approved as submitted.
- *Approved travel funds can only be used for approved travel. Payment of virtual conference fees is permissible. Reallocation of fees for alternate non-travel purposes must be submitted for review and approval by the ASCC Student Government Budget Committee. Funds are contingent on College approval of travel.*

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**Counseling and Health Services** - This program provides Clark students with advice, counseling, and treatment for health-related issues. Monies allocated to this program are used to compensate staff and student work, provide supplies related to services and consultant fees.

**Program Director – Megan Jasurda**

**Budget Number - 522.264.53126.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>		74,576	76,813	2,237
<i>AD Hourly</i>				
<i>AK-AL Classified</i>		17,539	15,448	(2,091)
<i>AH Faculty-PT</i>		66,847	62,662	(4,185)
<i>Stipends</i>				
<i>AM Student Help</i>				
A	Salaries and Wages	158,962	154,923	(4,039)
B	Benefits	67,547	60,334	(7,213)
E	Supplies	9,000	9,000	0
E	Food			
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction	200	200	0
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions	0	250	250
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software	2,200	2,200	0
E	Purchased Services			
E/JA	Other Goods			
E	Intra-Agency Transfers			
E	Goods and Services	11,400	11,650	250
G	Travel			
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>237,909</b>	<b>226,907</b>	<b>(11,002)</b>
<b>Revenues</b>		<b>5,000</b>	<b>5,000</b>	<b>-</b>
<b>Total Subsidy</b>		<b>232,909</b>	<b>221,907</b>	<b>(11,002)</b>

**Budget Overview:**

- Request approved as submitted.
- All revenues will be adjusted to return to S&A Fee budget

**Discounted Fitness Passes** - This program provides students access to the Clark College Fitness Center which will provide an opportunity to increase their overall wellness both physically and mentally. Monies allocated to this program provide students a \$10.00 quarterly fitness center pass. Passes are provided on a first-come, first-served basis while supplies last.

**Program Director – Samantha Lelo**

**Budget Number - 522.264.53133.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
AA-AB-AC Exempt				
AD Hourly				
AK-AL Classified				
AH Faculty-PT				
Stipends				
AM Student Help				
A	Salaries and Wages			
B	Benefits			
E	Supplies			
E	Food			
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction	100	100	0
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions			
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software			
E	Purchased Services			
E/JA	Other Goods			
E	Intra-Agency Transfers	6,150	6,000	(150)
E	Goods and Services	6,250	6,100	(150)
G	Travel			
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>6,250</b>	<b>6,100</b>	<b>(150)</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>6,250</b>	<b>6,100</b>	<b>(150)</b>

**Budget Overview:**

- Request approved as submitted.



**The Iceberg** - An annual anthology of student comics featuring writing and art produced by Clark students and alumni. Monies allocated to this program support student leaders, the creation of the annual publication, and an event to showcase the final production.

**Program Director – Toby Peterson and Grant Hottle**

**Budget Number - 522.264.53132.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD Hourly</i>				
<i>AK-AL Classified</i>				
<i>AH Faculty-PT</i>				
<i>Stipends</i>		4,200	4,200	0
<i>AM Student Help</i>				
A	Salaries and Wages	4,200	4,200	-
B	Benefits	1,200	1,000	(200)
E	Supplies		200	200
E	Food	200	200	0
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction	10,500	14,000	3,500
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions		1,000	1,000
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software		300	300
E	Purchased Services	4,500	2,000	(2,500)
E/JA	Other Goods			
E	Intra-Agency Transfers			
E	Goods and Services	15,200	17,700	2,500
G	Travel			
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>20,600</b>	<b>22,900</b>	<b>2,300</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>20,600</b>	<b>22,900</b>	<b>2,300</b>

**Budget Overview:**

- Request approved as submitted.

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**Instrumental Music** - This program provides performance experience for all Clark students who wish to participate. Monies allocated to this program are used to compensate staff, hire coaches for specific need areas, and travel related to musical tours.

**Program Director – Doug Harris**

**Budget Number - 522.264.53132.**

Expenses		2024-2025 Budget	2025-2026 budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD Hourly</i>				
<i>AK-AL Classified</i>				
<i>AH Faculty-PT</i>		3,000	3,000	0
<i>Stipends</i>		6,000	6,000	0
<i>AM Student Help</i>				
A	Salaries and Wages	9,000	9,000	-
B	Benefits	1,806	1,806	-
<i>E Supplies</i>				
<i>E Food</i>		300	300	0
<i>E Advertising</i>				
<i>E Postage and Parcel</i>				
<i>E Printing and Reproduction</i>		100	100	0
<i>E Training, Conferences, Dues</i>				
<i>E Rentals, Leases, Subscriptions</i>		3,600	4,500	900
<i>E Insurance</i>				
<i>E Repairs</i>				
<i>JA Equipment</i>				
<i>E Software</i>				
<i>E Purchased Services</i>		9,300	9,300	0
<i>E/JA Other Goods</i>				
<i>E Intra-Agency Transfers</i>				
E	Goods and Services	13,300	14,200	900
G	Travel	37,800	-	(37,800)
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>61,906</b>	<b>25,006</b>	<b>(36,900)</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>61,906</b>	<b>25,006</b>	<b>(36,900)</b>

**Budget Overview:**

- Request approved as submitted.

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**Intramurals** - This program provides Clark students an opportunity to participate in structured sport leagues, tournaments, drop in and play formats, and events. The monies allocated to this budget are used for salaries and wages along with planning and implementing sports activities.

**Program Director – Brad Hawkins**

**Budget Number - 522.264.53122.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>		4,200	4,200	0
<i>AD Hourly</i>				
<i>AK-AL Classified</i>				
<i>AH Faculty-PT</i>				
<i>Stipends</i>				
<i>AM Student Help</i>		6,925	6,925	0
A	Salaries and Wages	11,125	11,125	-
B	Benefits	1,250	1,250	-
E	Supplies	1,250	1,000	(250)
E	Food			
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction	150	150	0
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions			
E	Insurance			
E	Repairs			
JA	Equipment	1,750	1,750	0
E	Software			
E	Purchased Services			
E/JA	Other Goods	1,000	1,000	0
E	Intra-Agency Transfers			
E	Goods and Services	4,150	3,900	(250)
G	Travel			
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>16,525</b>	<b>16,275</b>	<b>(250)</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>16,525</b>	<b>16,275</b>	<b>(250)</b>

**Budget Overview:**

- Request approved as submitted.
- The Program Director role not now part of the Assistant Athletic Director job description so will be paid by percentage versus stipend.

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**Model United Nations** - This program offers students a chance to participate in mock representation and delegations. Monies allocated to this program are used to compensate staff and cover travel expenses.

**Program Director – Joseph Cavalli**

**Budget Number - 522.264.53134.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD Hourly</i>				
<i>AK-AL Classified</i>				
<i>AH Faculty-PT</i>				
<i>Stipends</i>		6,000	6,000	0
<i>AM Student Help</i>				
A	Salaries and Wages	6,000	6,000	-
B	Benefits	1,500	1,500	-
E	Supplies	100	100	0
E	Food			
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction	150	150	0
E	Training, Conferences, Dues	1,660	1,650	(10)
E	Rentals, Leases, Subscriptions			
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software			
E	Purchased Services			
E/JA	Other Goods			
E	Intra-Agency Transfers			
E	Goods and Services	1,910	1,900	(10)
G	Travel	24,150	24,620	470
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>33,560</b>	<b>34,020</b>	<b>460</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>33,560</b>	<b>34,020</b>	<b>460</b>

**Budget Overview:**

- Request approved as submitted.
- *Approved travel funds can only be used for approved travel. Payment of virtual conference fees is permissible. Reallocation of fees for alternate non-travel purposes must be submitted for review and approval by the ASCC Student Government Budget Committee. Funds are contingent on College approval of travel.*

**Multicultural Student Affairs (MSA)** - MSA focuses on supporting diversity at Clark by providing program support, services, and activities which foster multicultural perspective. Monies allocated to this program support peer mentor wages, the Student of Color Luncheons, Queer Student Luncheons, Students with Disabilities Luncheons, social events, travel for conferences and promotional materials and programming.

**Program Director – Rosalba Pitkin**

**Budget Number - 522.264.53156.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD Hourly</i>				
<i>AK-AL Classified</i>				
<i>AH Faculty-PT</i>				
<i>Stipends</i>				
<i>AM Student Help</i>		47,179	48,281	1,102
A	Salaries and Wages	47,179	48,281	1,102
B	Benefits	1,611	1,800	189
E	Supplies	6,000	6,000	0
E	Food	18,000	18,000	0
E	Advertising	3,525	0	(3,525)
E	Postage and Parcel			
E	Printing and Reproduction	2,000	2,000	0
E	Training, Conferences, Dues	10,000	0	(10,000)
E	Rentals, Leases, Subscriptions	4,000	4,000	0
E	Insurance			
E	Repairs			
JA	Equipment	2,000	2,000	0
E	Software			
E	Purchased Services	15,000	5,000	(10,000)
E/JA	Other Goods	5,500	5,500	0
E	Intra-Agency Transfers			
E	Goods and Services	66,025	42,500	(23,525)
G	Travel	36,405	14,866	(21,539)
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>151,220</b>	<b>107,447</b>	<b>(43,773)</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>151,220</b>	<b>107,447</b>	<b>(43,773)</b>

**Budget Overview:**

- Approved increase in student wages. Student wages may not be used for outreach activities.
- Reduction in requested Goods and Services. Allocation based on past use.
- Reduction in Travel requested - removed museum trips based on past use.
- *Approved travel funds can only be used for approved travel. Payment of virtual conference fees is permissible. Reallocation of fees for alternate non-travel purposes must be submitted for review and approval by the ASCC Student Government Budget Committee. Funds are contingent on College approval of travel.*

**Northwest Athletic Championship (NWAC)** - Monies allocated to the Northwest Athletic Conference support athletic championship travel and related expenses.

**Program Director – Laura LeMasters**

**Budget Number - 522.264.53202.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
AA-AB-AC Exempt				
AD Hourly				
AK-AL Classified				
AH Faculty-PT				
Stipends				
AM Student Help				
A	Salaries and Wages			
B	Benefits			
E	Supplies			
E	Food			
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction			
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions			
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software			
E	Purchased Services			
E/JA	Other Goods		0	0
E	Intra-Agency Transfers			
E	Goods and Services		-	-
G	Travel	40,000	40,000	-
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>40,000</b>	<b>40,000</b>	<b>-</b>
<b>Revenues</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Subsidy</b>		<b>40,000</b>	<b>40,000</b>	<b>-</b>

**Budget Overview:**

- Reduction of requested championship rings based on high cost.
- *Approved travel funds can only be used for approved travel. Payment of virtual conference fees is permissible. Reallocation of fees for alternate non-travel purposes must be submitted for review and approval by the ASCC Student Government Budget Committee. Funds are contingent on College approval of travel.*

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**Orchestra** - Orchestra provides students with an opportunity to participate in concerts held both for Clark students and the community. Students rehearse and perform demanding repertoire and work with international and national professional guest artists to increase their musical skills, knowledge of orchestral repertoire, and personal enrichment. Monies allocated to this program are used to pay staff salaries as well as costs associated with presenting concerts.

**Program Director – Don Appert**

**Budget Number - 522.264.53136.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD</i>	<i>Hourly</i>	14,840	14,840	0
<i>AK-AL</i>	<i>Classified</i>			
<i>AH</i>	<i>Faculty-PT</i>			
	<i>Stipends</i>	4,200	4,200	0
<i>AM</i>	<i>Student Help</i>			
A	Salaries and Wages	19,040	19,040	-
B	Benefits	2,445	2,500	55
<i>E</i>	Supplies			
<i>E</i>	Food			
<i>E</i>	Advertising			
<i>E</i>	Postage and Parcel			
<i>E</i>	Printing and Reproduction			
<i>E</i>	Training, Conferences, Dues			
<i>E</i>	Rentals, Leases, Subscriptions	4,325	5,200	875
<i>E</i>	Insurance		12	12
<i>E</i>	Repairs			
<i>JA</i>	Equipment			
<i>E</i>	Software			
<i>E</i>	Purchased Services	2,000	2,000	0
<i>E/JA</i>	Other Goods			
<i>E</i>	Intra-Agency Transfers			
E	Goods and Services	6,325	7,212	887
G	Travel			
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>27,810</b>	<b>28,752</b>	<b>942</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>27,810</b>	<b>28,752</b>	<b>942</b>

**Budget Overview:**

- Request approved as submitted.

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**Pep Band** - Pep Band supports Clark athletics programs while offering participants and opportunity to learn more about performance. Monies allocated to this program are used to provide the band with the costs of rentals and employee stipends.

**Program Director – Doug Harris**

**Budget Number - 522.264.53138.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD Hourly</i>				
<i>AK-AL Classified</i>				
<i>AH Faculty-PT</i>				
<i>Stipends</i>		2,400	2,400	0
<i>AM Student Help</i>		12,698	12,698	0
A	Salaries and Wages	15,098	15,098	-
B	Benefits	1,840	1,700	(140)
E	Supplies	1,200	1,200	0
E	Food			
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction			
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions			
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software			
E	Purchased Services	200	200	0
E/JA	Other Goods	250	250	0
E	Intra-Agency Transfers			
E	Goods and Services	1,650	1,650	-
G	Travel			
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>18,588</b>	<b>18,448</b>	<b>(140)</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>18,588</b>	<b>18,448</b>	<b>(140)</b>

**Budget Overview:**

- Budget approved as submitted.



**Phi Theta Kappa (PTK)** - PTK's mission is two-fold: (1) recognize and encourage the academic achievement of two-year college students and (2) provide opportunities for individual growth and development through participation in honors, leadership, service and fellowship programming. Monies allocated to PTK support travel to PTK educational events, marketing materials for new members and fees/supplies to participate in service activities that contribute to the College community.

**Program Director – Darci Feider**

**Budget Number - 522.264.53127.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD Hourly</i>				
<i>AK-AL Classified</i>				
<i>AH Faculty-PT</i>				
<i>Stipends</i>		6,000	6,000	0
<i>AM Student Help</i>				
A	Salaries and Wages	6,000	6,000	-
B	Benefits	1,967	1,200	(767)
E	Supplies	10,586	12,586	2,000
E	Food	7,110	7,110	0
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction	1,210	1,210	0
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions			
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software			
E	Purchased Services	5,000	3,000	(2,000)
E/JA	Other Goods			
E	Intra-Agency Transfers	300	0	(300)
E	Goods and Services	24,206	23,906	(300)
G	Travel	22,735	30,170	7,435
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>54,908</b>	<b>61,276</b>	<b>6,368</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>54,908</b>	<b>61,276</b>	<b>6,368</b>

**Budget Overview:**

- Budget approved as submitted.
- *Approved travel funds can only be used for approved travel. Payment of virtual conference fees is permissible. Reallocation of fees for alternate non-travel purposes must be submitted for review and approval by the ASCC Student Government Budget Committee. Funds are contingent on College approval of travel.*

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**Phoenix:** A student art publication at Clark College. Original student art is compiled in the annual publication then distributed to the students. Monies allocated to this program are used to compensate staff and students, as well as pay for publication costs.

**Program Director – Martha Lewis**

**Budget Number - 522.264.53140.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD Hourly</i>				
<i>AK-AL Classified</i>				
<i>AH Faculty-PT</i>				
<i>Stipends</i>		6,000	6,000	0
<i>AM Student Help</i>		6,500	7,000	500
A	Salaries and Wages	12,500	13,000	500
B	Benefits	1,575	1,660	85
E	Supplies	300	100	(200)
E	Food	300	100	(200)
E	Advertising			
E	Postage and Parcel	75	0	(75)
E	Printing and Reproduction	11,555	12,555	1,000
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions	1,000	1,000	0
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software			
E	Purchased Services	1,400	1,400	0
E/JA	Other Goods		600	600
E	Intra-Agency Transfers			
E	Goods and Services	14,630	15,755	1,125
G	Travel			
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>28,705</b>	<b>30,415</b>	<b>1,710</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>28,705</b>	<b>30,415</b>	<b>1,710</b>

**Budget Overview:**

- Budget approved as submitted.
- Review close connection to class. Class must not be required for participation.

**Students of the American Dental Hygienists' Association (SADHA)** - SADHA focuses on student professional development and community service. Monies for this program support social, cultural, educational, and leadership experiences within the college campus, local community, and the national dental hygiene association.

**Program Director – Kristi Taylor**

**Budget Number - 522.264.53139.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD Hourly</i>				
<i>AK-AL Classified</i>				
<i>AH Faculty-PT</i>				
<i>Stipends</i>		2,400	2,400	0
<i>AM Student Help</i>				
A	Salaries and Wages	2,400	2,400	-
B	Benefits	945	700	(245)
E	Supplies	2,500	2,000	(500)
E	Food	3,000	3,000	0
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction	125	100	(25)
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions			
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software			
E	Purchased Services			
E/JA	Other Goods			
E	Intra-Agency Transfers			
E	Goods and Services	5,625	5,100	(525)
G	Travel	612	1,281	669
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>9,582</b>	<b>9,481</b>	<b>(101)</b>
<b>Revenues</b>		<b>1,050</b>	<b>1,500</b>	<b>450</b>
<b>Total Subsidy</b>		<b>8,532</b>	<b>7,981</b>	<b>(551)</b>

**Budget Overview:**

- Reduction of Revenues based on prior years earnings.
- *Approved travel funds can only be used for approved travel. Payment of virtual conference fees is permissible. Reallocation of fees for alternate non-travel purposes must be submitted for review and approval by the ASCC Student Government Budget Committee. Funds are contingent on College approval of travel.*

**STEM NERD Girls/Engineering** - STEM NERD Girls/Engineering provides opportunities for diverse learners to explore their path in the STEM field through the practice of creative problem solving, competitions, and networking opportunities. Monies allocated to this program support engineering competitions, campus activities, and social networking.

**Program Director – Tina Barsotti and Carol Hsu**

**Budget Number - 522.264.53145.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD Hourly</i>				
<i>AK-AL Classified</i>				
<i>AH Faculty-PT</i>				
<i>Stipends</i>		4,200	4,200	0
<i>AM Student Help</i>		6,000	6,250	250
A	Salaries and Wages	10,200	10,450	250
B	Benefits	1,400	1,200	(200)
E	Supplies	2,000	2,100	100
E	Food	6,600	6,650	50
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction	525	800	275
E	Training, Conferences, Dues	100	0	(100)
E	Rentals, Leases, Subscriptions			
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software			
E	Purchased Services			
E/JA	Other Goods			
E	Intra-Agency Transfers			
E	Goods and Services	9,225	9,550	325
G	Travel	3,250	4,300	1,050
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>24,075</b>	<b>25,500</b>	<b>1,425</b>
<b>Revenues</b>		<b>1,050</b>	<b>500</b>	<b>(550)</b>
<b>Total Subsidy</b>		<b>23,025</b>	<b>25,000</b>	<b>1,975</b>

**Budget Overview:**

- Reduction of Revenues based on prior years earnings.
- *Approved travel funds can only be used for approved travel. Payment of virtual conference fees is permissible. Reallocation of fees for alternate non-travel purposes must be submitted for review and approval by the ASCC Student Government Budget Committee. Funds are contingent on College approval of travel.*

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**Student Ambassadors** - This program is responsible for outreach to current Clark College students through general information. Monies allocated to this program are used to pay student employees.

**Program Director – Amy Tam**

**Budget Number - 522.264.53155.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD Hourly</i>				
<i>AK-AL Classified</i>				
<i>AH Faculty-PT</i>				
<i>Stipends</i>				
<i>AM Student Help</i>		24,244	27,062	2,818
A	Salaries and Wages	24,244	27,062	2,818
B	Benefits	1,404	1,200	(204)
E	Supplies	1,092	1,194	102
E	Food	120	360	240
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction	150	150	0
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions			
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software			
E	Purchased Services			
E/JA	Other Goods		100	100
E	Intra-Agency Transfers			
E	Goods and Services	1,362	1,804	442
G	Travel			
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>27,010</b>	<b>30,066</b>	<b>3,056</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>27,010</b>	<b>30,066</b>	<b>3,056</b>

**Budget Overview:**

- Request approved as submitted.

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**Student Government** - The Associated Students of Clark College (ASCC) Student Government acts as a liaison between students, faculty, staff, administration and the community. Monies allocated to this program support student leaders, leadership training, oversight of all S&A funded programs and clubs.

**Program Director – Sarah Gruhler**

**Budget Number - 522.264.53148.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD Hourly</i>				
<i>AK-AL Classified</i>				
<i>AH Faculty-PT</i>				
<i>Stipends</i>				
<i>AM Student Help</i>		76,977	78,295	1,318
A	Salaries and Wages	76,977	78,295	1,318
B	Benefits	2,629	2,710	81
E	Supplies	7,500	6,000	(1,500)
E	Food	10,000	13,500	3,500
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction	10,000	8,000	(2,000)
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions			
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software			
E	Purchased Services	7,500	7,500	0
E/JA	Other Goods			
E	Intra-Agency Transfers			
E	Goods and Services	35,000	35,000	-
G	Travel	6,035	5,730	(305)
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>120,641</b>	<b>121,735</b>	<b>1,094</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>120,641</b>	<b>121,735</b>	<b>1,094</b>

**Budget Overview:**

- Request approved as submitted.
- *Approved travel funds can only be used for approved travel. Payment of virtual conference fees is permissible. Reallocation of fees for alternate non-travel purposes must be submitted for review and approval by the ASCC Student Government Budget Committee. Funds are contingent on College approval of travel.*

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**Student IDs** - Monies allocated to this program are used to provide students with a free annual student ID. Passes are provided on a first-come, first-served basis while supplies last.

**Program Director – Samantha Lelo**

**Budget Number - 522.264.53131.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
AA-AB-AC Exempt				
AD Hourly				
AK-AL Classified				
AH Faculty-PT				
Stipends				
AM Student Help				
A	Salaries and Wages			
B	Benefits			
E	Supplies			
E	Food			
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction	250	200	(50)
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions			
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software			
E	Purchased Services			
E/JA	Other Goods	22,050	22,050	0
E	Intra-Agency Transfers			
E	Goods and Services	22,300	22,250	(50)
G	Travel			
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>22,300</b>	<b>22,250</b>	<b>(50)</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>22,300</b>	<b>22,250</b>	<b>(50)</b>

**Budget Overview:**

- Request approved as submitted.

**Student Life** - Student Life revolves around the Associated Students of Clark College (ASCC). Monies allocated to this program promote student growth and success through out-of-class activities and resources such as administrative support for all ASCC funded clubs, programs and services.

**Program Director – Sarah Gruhler**

**Budget Number - 522.264.53150.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>		45,021	45,937	916
<i>AD Hourly</i>				
<i>AK-AL Classified</i>		102,287	151,587	49,300
<i>AH Faculty-PT</i>				
<i>Stipends</i>				
<i>AM Student Help</i>				
A	Salaries and Wages	147,308	197,524	50,216
B	Benefits	81,827	87,000	5,173
E	Supplies	4,000	2,000	(2,000)
E	Food			
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction	1,000	1,200	200
E	Training, Conferences, Dues	600	300	(300)
E	Rentals, Leases, Subscriptions			
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software			
E	Purchased Services	6,500	8,000	1,500
E/JA	Other Goods			
E	Intra-Agency Transfers	5,000	5,000	0
E	Goods and Services	17,100	16,500	(600)
G	Travel	3,360	2,860	(500)
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			-
<b>Total Expenses</b>		<b>249,595</b>	<b>303,884</b>	<b>54,289</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>249,595</b>	<b>303,884</b>	<b>54,289</b>

**Budget Overview:**

- Approved addition of Penguin Pantry position.
- All other items approved as submitted.
- *Approved travel funds can only be used for approved travel. Payment of virtual conference fees is permissible. Reallocation of fees for alternate non-travel purposes must be submitted for review and approval by the ASCC Student Government Budget Committee. Funds are contingent on College approval of travel.*



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**Theatre** - This program provides Clark students with quality stage productions. Monies allocated to this program are used to compensate staff, professional services, printing, and small equipment purchases.

**Program Director – Gene Biby**

**Budget Number - 522.264.53152.**

Expenses		2023-2024 Budget	2024-2025 Budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD</i>	<i>Hourly</i>	<i>5,000</i>	<i>27,500</i>	<i>22,500</i>
<i>AK-AL</i>	<i>Classified</i>	<i>36,500</i>	<i>21,000</i>	<i>(15,500)</i>
<i>AH</i>	<i>Faculty-PT</i>			
	<i>Stipends</i>	<i>6,000</i>	<i>6,000</i>	<i>0</i>
<i>AM</i>	<i>Student Help</i>	<i>2,500</i>	<i>2,500</i>	<i>0</i>
A	Salaries and Wages	50,000	57,000	7,000
B	Benefits	17,600	17,600	-
<i>E</i>	<i>Supplies</i>	<i>10,000</i>	<i>8,000</i>	<i>(2,000)</i>
<i>E</i>	<i>Food</i>	<i>115</i>	<i>125</i>	<i>10</i>
<i>E</i>	<i>Advertising</i>			
<i>E</i>	<i>Postage and Parcel</i>		<i>25</i>	<i>25</i>
<i>E</i>	<i>Printing and Reproduction</i>	<i>900</i>	<i>950</i>	<i>50</i>
<i>E</i>	<i>Training, Conferences, Dues</i>			
<i>E</i>	<i>Rentals, Leases, Subscriptions</i>	<i>1,603</i>	<i>5,500</i>	<i>3,897</i>
<i>E</i>	<i>Insurance</i>			
<i>E</i>	<i>Repairs</i>			
<i>JA</i>	<i>Equipment</i>	<i>290</i>	<i>250</i>	<i>(40)</i>
<i>E</i>	<i>Software</i>			
<i>E</i>	<i>Purchased Services</i>	<i>4,041</i>	<i>4,150</i>	<i>109</i>
<i>E/JA</i>	<i>Other Goods</i>	<i>541</i>	<i>550</i>	<i>9</i>
<i>E</i>	<i>Intra-Agency Transfers</i>			
E	Goods and Services	17,490	19,550	2,060
G	Travel			
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>85,090</b>	<b>94,150</b>	<b>9,060</b>
<b>Revenues</b>		<b>5,000</b>	<b>6,500</b>	<b>1,500</b>
<b>Total Subsidy</b>		<b>80,090</b>	<b>87,650</b>	<b>7,560</b>

**Budget Overview:**

- Budget approved as submitted.

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**Vocal Music** - Vocal Music encompasses Vocal Jazz Ensemble, Concert Choir, and Women's Choir. These groups are co-curricular and often travel to perform. Monies allocated to this program are spent on staff compensation, goods and services related to the program, and travel to support a performance tour.

**Program Director – Jacob Funk**

**Budget Number - 522.264.53154.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD</i>	<i>Hourly</i>	600	600	0
<i>AK-AL</i>	<i>Classified</i>			
<i>AH</i>	<i>Faculty-PT</i>	500	1,000	500
	<i>Stipends</i>	6,000	6,000	0
<i>AM</i>	<i>Student Help</i>			
A	Salaries and Wages	7,100	7,600	500
B	Benefits	1,600	1,600	-
<i>E</i>	Supplies	100	100	0
<i>E</i>	Food	300	300	0
<i>E</i>	Advertising			
<i>E</i>	Postage and Parcel			
<i>E</i>	Printing and Reproduction			
<i>E</i>	Training, Conferences, Dues			
<i>E</i>	Rentals, Leases, Subscriptions	4,000	4,000	0
<i>E</i>	Insurance			
<i>E</i>	Repairs			
<i>JA</i>	Equipment			
<i>E</i>	Software			
<i>E</i>	Purchased Services	4,000	4,500	500
<i>E/JA</i>	Other Goods			
<i>E</i>	Intra-Agency Transfers			
E	Goods and Services	8,400	8,900	500
G	Travel	42,434	50,110	7,676
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>59,534</b>	<b>68,210</b>	<b>8,676</b>
<b>Revenues</b>		-	-	-
<b>Total Subsidy</b>		<b>59,534</b>	<b>68,210</b>	<b>8,676</b>

**Budget Overview:**

- Request approved as submitted.
- *Approved travel funds can only be used for approved travel. Payment of virtual conference fees is permissible. Reallocation of fees for alternate non-travel purposes must be submitted for review and approval by the ASCC Student Government Budget Committee. Funds are contingent on College approval of travel.*

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**World Languages - Japanese:** This program hosts Japanese related events on campus that provide learning opportunities to a large number of students and other audiences while contributing to the diversity and global education outreach of both Clark College and the community. 1-2 events will be offered each term.

**Program Director – Michiyo Okuhara**

**Budget Number - 522.264.53161.**

Expenses		2023-2024 Budget	2024-2025 Budget	Change
<i>AA-AB-AC Exempt</i>				
<i>AD</i>	<i>Hourly</i>			
<i>AK-AL</i>	<i>Classified</i>			
<i>AH</i>	<i>Faculty-PT</i>			
	<i>Stipends</i>	2,400	2,400	0
<i>AM</i>	<i>Student Help</i>		3,998	3,998
A	Salaries and Wages	2,400	6,398	3,998
B	Benefits	505	810	305
<i>E</i>	<i>Supplies</i>	1,000	1,000	0
<i>E</i>	<i>Food</i>		500	500
<i>E</i>	<i>Advertising</i>			
<i>E</i>	<i>Postage and Parcel</i>			
<i>E</i>	<i>Printing and Reproduction</i>	200	200	0
<i>E</i>	<i>Training, Conferences, Dues</i>			
<i>E</i>	<i>Rentals, Leases, Subscriptions</i>			
<i>E</i>	<i>Insurance</i>			
<i>E</i>	<i>Repairs</i>			
<i>JA</i>	<i>Equipment</i>			
<i>E</i>	<i>Software</i>			
<i>E</i>	<i>Purchased Services</i>	3,000	3,000	0
<i>E/JA</i>	<i>Other Goods</i>			
<i>E</i>	<i>Intra-Agency Transfers</i>			
E	Goods and Services	4,200	4,700	500
G	Travel		906	906
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>7,105</b>	<b>12,814</b>	<b>5,709</b>
<b>Revenues</b>			-	-
<b>Total Subsidy</b>		<b>7,105</b>	<b>12,814</b>	<b>5,709</b>

**Budget Overview:**

- Request approved as submitted.
- *Approved travel funds can only be used for approved travel. Payment of virtual conference fees is permissible. Reallocation of fees for alternate non-travel purposes must be submitted for review and approval by the ASCC Student Government Budget Committee. Funds are contingent on College approval of travel.*

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**Section 3: 2024-2025 Funding Allocation Report**

<b>Funding Request</b>	<b>Amount Approved</b>
Athletics Infield Materials	\$28,692
Student Life Laptops	\$14,913
Tutoring Service Snack and Study	\$1,500
Penguin Pantry Door Upgrade	\$7,093
Athletics 2 Additional Assistant Coach's Stipend	\$8,400
Vocal Music Travel - Funding 9 additional students	\$19,957
Student Life 20 Reupholstered Ottomans for PUB	\$5,315
Penguin Pantry Pallet Jack	\$2,473
Iceberg Supply and Software	\$4,597
Student Life Penguin Pantry Program Coordinator	\$49,376
Student Nursing Association Clark College (SNACC) Conference Travel	\$5,274
Korean Club AAPI Event	\$5,376
Student Life Window Removal	\$6,400
Student Government New Furniture, Painting and Carpet for PUB 160	\$190,690

**TOTAL                    \$350,056**

**\$1,037,453**

Funds used to balance 25-26 S&A Budget:        \$ 456,898

**Remaining Fund Balance:        \$ 580,555**

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2025-2026 Services and Activities Fee Budget Handbook

**Appendix A: ASCC Program Director Stipend Structure**

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- ❖ A program director must meet most criteria within a level to qualify for that stipend level.
- ❖ All non-athletic programs may only receive one stipend.

<b>Level</b>	<b>Stipend</b>	<b>Responsibilities</b>
Level 1	\$6,000	<ul style="list-style-type: none"><li>• Extensive complexity of program and risk management</li><li>• Extensive evening and weekend work required outside of normal business hours</li><li>• Regular management/supervision of staff associated with the program</li><li>• Regular responsibility for travel with students</li></ul>
Level 2	\$4,200	<ul style="list-style-type: none"><li>• Moderate complexity of program and risk management</li><li>• Occasional evening and weekend work required outside of normal business hours</li><li>• Occasional management/supervision of staff associated with the program</li><li>• Occasional responsibility for travel with students</li></ul>
Level 3	\$2,400	<ul style="list-style-type: none"><li>• Minimal complexity of program and risk management</li><li>• No/Seldom evening and weekend work required outside of normal business hours</li><li>• No management/supervision of staff associated with the program</li><li>• No/Seldom responsibility for travel with students</li></ul>

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**Appendix B: ASCC Program Director Job Description**

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All programs funded by ASCC Services and Activities Fees are an extension of the co-curricular experience at Clark College. While some program directors may have faculty or administrative contracts, this annual appointment is hired by and for the students and is separate and outside the scope of any other college appointment. This distinction is important in terms of program funding, director stipends, accountability, and reporting. The Director of an ASCC funded program is accountable to the Associated Students of Clark College. The director is responsible for the development and maintenance of their specific program.

**Leadership**

- Promote student learning and engagement
- Serve as a role model by exhibiting open and collegial communication between the program and student life
- Support the policies of the College and the Associated Students of Clark College

**Budget**

- Adhere to all college fiscal policies and procedures, including the initiation and completion of all necessary paperwork
- Have a basic knowledge of the ASCC Services and Activities Fees budget and budget process to include submission of annual Program Budget Request and Quarterly Reports (fall, winter, spring)
- Develop a program budget that clearly reflects the purpose of the ASCC Services and Activities Fees funding
- Outline annual goals and objectives through the budget proposal process
- Be accountable for program budget, expenditures, and reporting

**Process/Procedures**

- Know and follow College procedures related to travel and purchases, keeping in mind timelines, deadlines, and safety of students
- Be responsible for approving all required paperwork for the use of funds
- Comply with required reporting requirements

**Personnel/Student Assistants**

- Provide appropriate and adequate direction and support of personnel and students involved in the program
- Be available to personnel/students as program dictates
- Travel with students for program activities away from campus or ensure appropriate supervision as needed
- Advise, manage, and/or supervise student staff and/or other program staff, as necessary

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**Program Development**

- Advise, support, and assist with coordination of activities, consistent with program purpose
- Advertise program events and activities
- Communicate with ASCC Finance Director and/or the Director of Student Life regarding special upcoming events/activities
- Maintain historical records relative to program
- As stated above, the program director's role is an annual appointment funded by the students for student involvement and development. Appointments are not guaranteed year-to-year and are contingent upon funding and the fulfillment of the program director's job description and contract.

### Appendix C: Previously Funded Programs Not Funded

**Aerospace & Robotics** - This program provides Clark College students robust and rigorous project-based learning experiences for their pursuit of careers in the field of aerospace, robotics, and related industries. Monies allocated to this program are used to support two major international team-based aerospace design/build competitions: one rocket and the other drone based.

**Program Director –**

**Budget Number - 522.264.53147.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
AA-AB-AC	Exempt			
AD	Hourly			
AK-AL	Classified			
AH	Faculty-PT	1,200		(1,200)
	Stipends	6,000		(6,000)
AM	Student Help	9,000		(9,000)
A	Salaries and Wages	16,200	-	(16,200)
B	Benefits	1,900		(1,900)
E	Supplies	13,000		(13,000)
E	Food	350		(350)
E	Advertising			
E	Postage and Parcel	4,200		(4,200)
E	Printing and Reproduction	0		0
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions	0		0
E	Insurance			
E	Repairs			
JA	Equipment	1,000		(1,000)
E	Software			
E	Purchased Services	500		(500)
E/JA	Other Goods	0		0
E	Intra-Agency Transfers			
E	Goods and Services	19,050	-	(19,050)
G	Travel	37,405		(37,405)
J	Capital Fixed Assets			-
N	Grants and Subsidies			-
T	Intra-Agency Reimbursements			-
<b>Total Expenses</b>		<b>74,555</b>	<b>-</b>	<b>(74,555)</b>
<b>Revenues</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Subsidy</b>		<b>74,555</b>	<b>-</b>	<b>(74,555)</b>

**Budget Overview:**

- Program not funded because of safety and space issues.



### Appendix C: Previously Funded Programs Not Funded

**World Languages Spanish:** This program provides nine (9) students an opportunity to travel to and around Valladolid, Spain. The four (4) week trip will give students the unique opportunity to learn about Spanish culture and practice the Spanish language in different ways: stays with host families, excursions and historical site visits, and opportunities to navigate using their language skills.

**Program Director – Erika Nava**

**Budget Number - 522.264.53162.**

Expenses		2024-2025 Budget	2025-2026 Budget	Change
AA-AB-AC Exempt				
AD Hourly				
AK-AL Classified				
AH Faculty-PT				
Stipends		2,400		(2,400)
AM Student Help				
A	Salaries and Wages	2,400	-	(2,400)
B	Benefits	505		(505)
E	Supplies	2,500		(2,500)
E	Food	3,575		(3,575)
E	Advertising			
E	Postage and Parcel			
E	Printing and Reproduction	400		(400)
E	Training, Conferences, Dues			
E	Rentals, Leases, Subscriptions			
E	Insurance			
E	Repairs			
JA	Equipment			
E	Software			
E	Purchased Services	9,775		(9,775)
E/JA	Other Goods			
E	Intra-Agency Transfers			
E	Goods and Services	16,155	-	(16,155)
G	Travel			
J	Capital Fixed Assets			
N	Grants and Subsidies			
T	Intra-Agency Reimbursements			
<b>Total Expenses</b>		<b>19,060</b>	<b>-</b>	<b>(19,060)</b>
<b>Revenues</b>			-	-
<b>Total Subsidy</b>		<b>19,060</b>	<b>-</b>	<b>(19,060)</b>

**Budget Overview:**

- Denied initial request - needed additional information. Program decided not to appeal decision.

Clark College

# Spring 2025 Student Profile: 10<sup>th</sup> Day Census



# Clark College Enrollment and FTES, Spring Quarters 2023, 2024, 2025

	Spring 2023	Spring 2024	Spring 2025*	% Change Spring 2023- 2025
Enrollment - Undergraduate	7,220	7,752	8,218	13.8
FTES	5,035	5,456	5,848	16.2
Target Enrollment	109%	113%	103%	

\*Data collected through 5/19/2025;

Source: <https://tableau.sbctc.edu/t/ClarkCollege/views/EnrollmentandBudgetsFTES/EnrollmentSummarybyQuarter?isGuestRedirectFromVizportal=y&:embed=y;>

Please note: SBCTC finalizes enrollment at the end of the term.

# Enrollment and Tuition/Revenue for Community, Continuing Education and Customized Training, Spring

	Spring 2025
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Enrollment

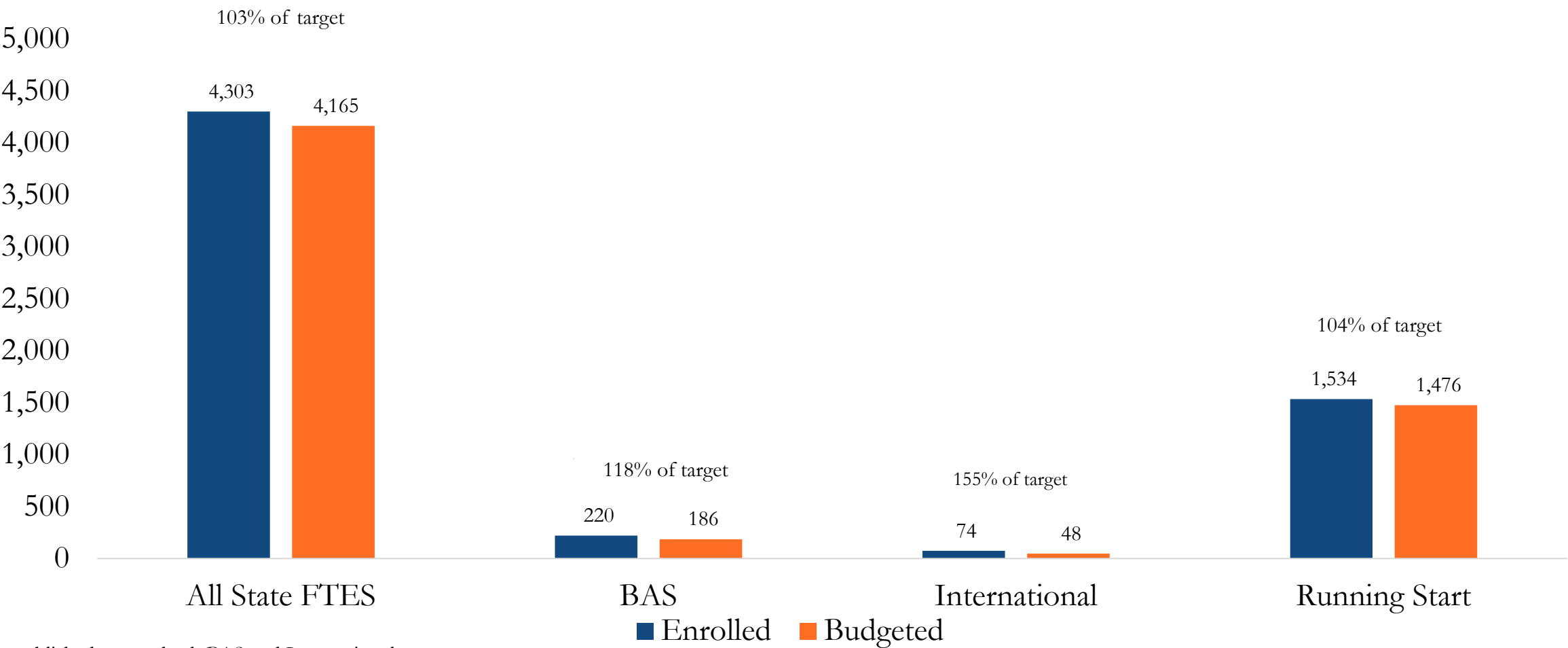
860

\*Data collected through 5/20/2025;  
Source: Community, Continuing Education





# Enrolled and Budgeted FTES for Select Groups, Spring Quarters 2024 and 2025\*



College established targets both BAS and International

\*Data collected through 5/19/2025

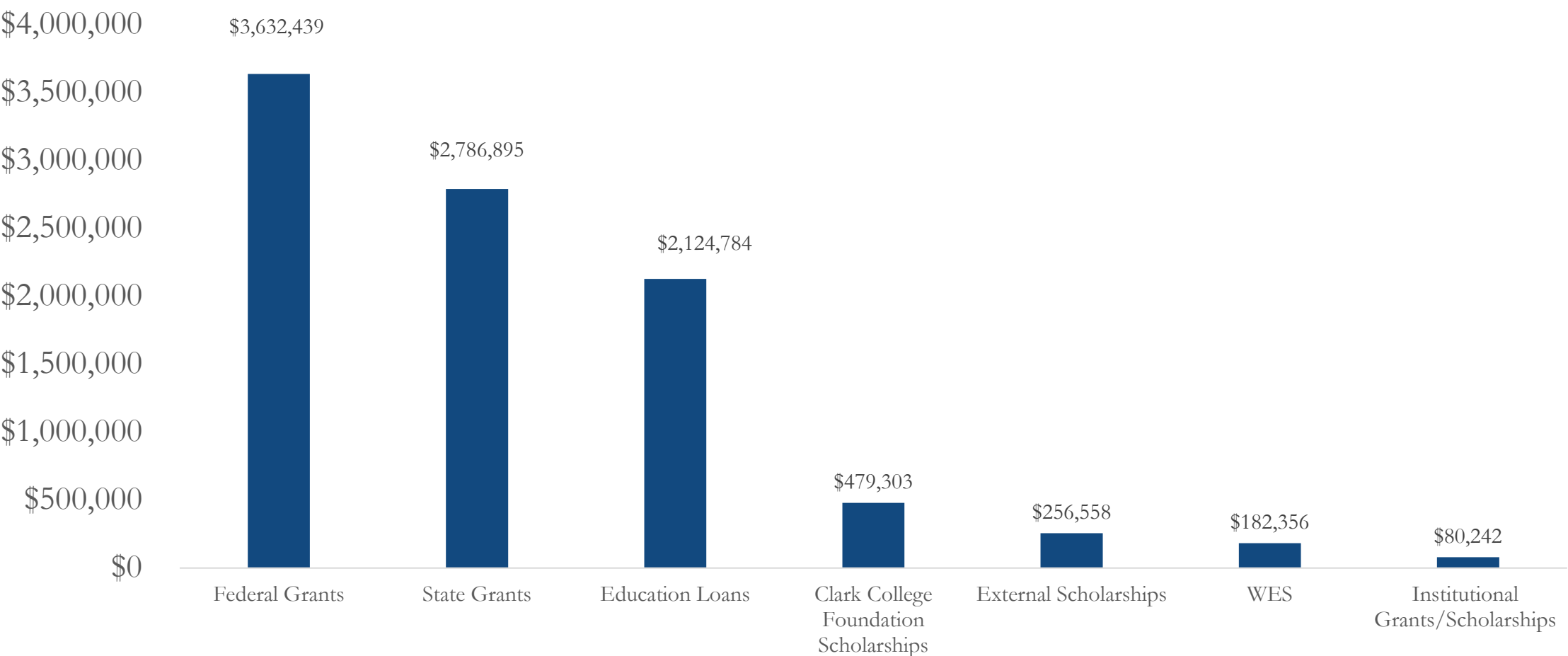
Source: <https://tableau.sbctc.edu/t/ClarkCollege/views/EnrollmentandBudgetsFTES/EnrollmentSummarybyQuarter?isGuestRedirectFromVizportal=y&:embed=y;>

# Student Affairs Highlights

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- Disability Access Center (DAC) – 505 students
- Athletics – 186 students
- Veteran Affiliated – 220 students

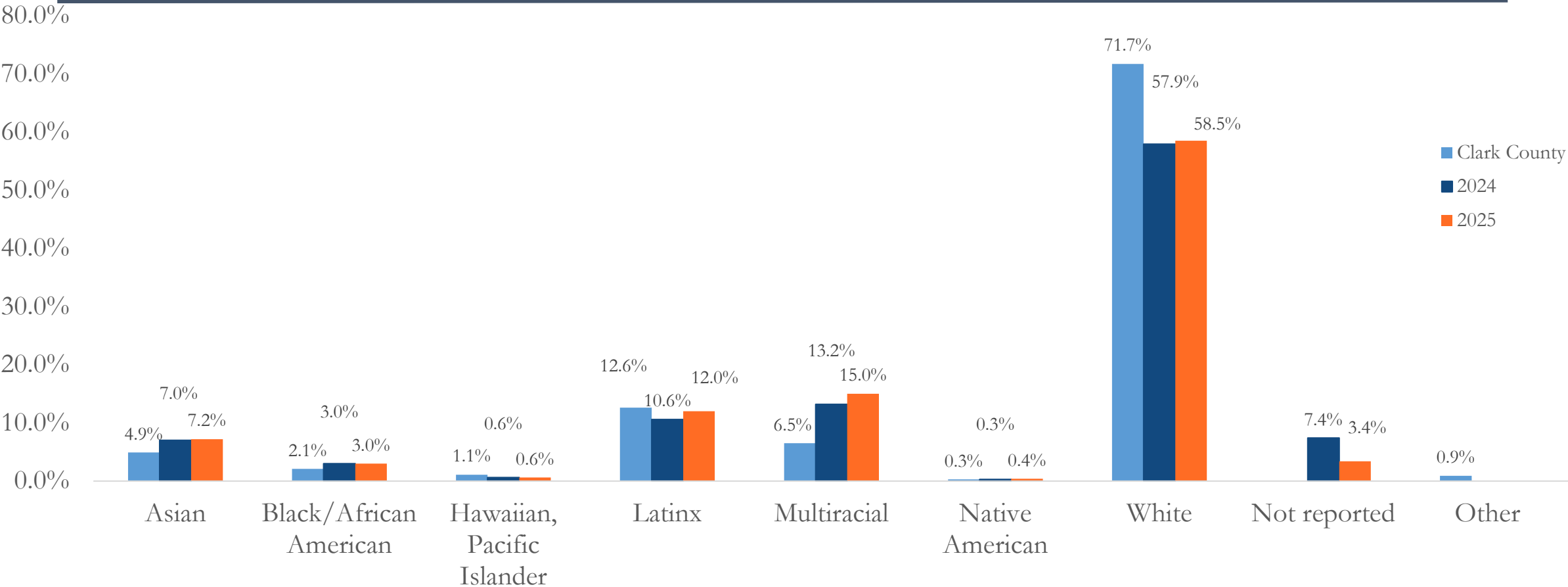
# Total Financial Aid Disbursed, Spring 2025



Data through 4.21.2025



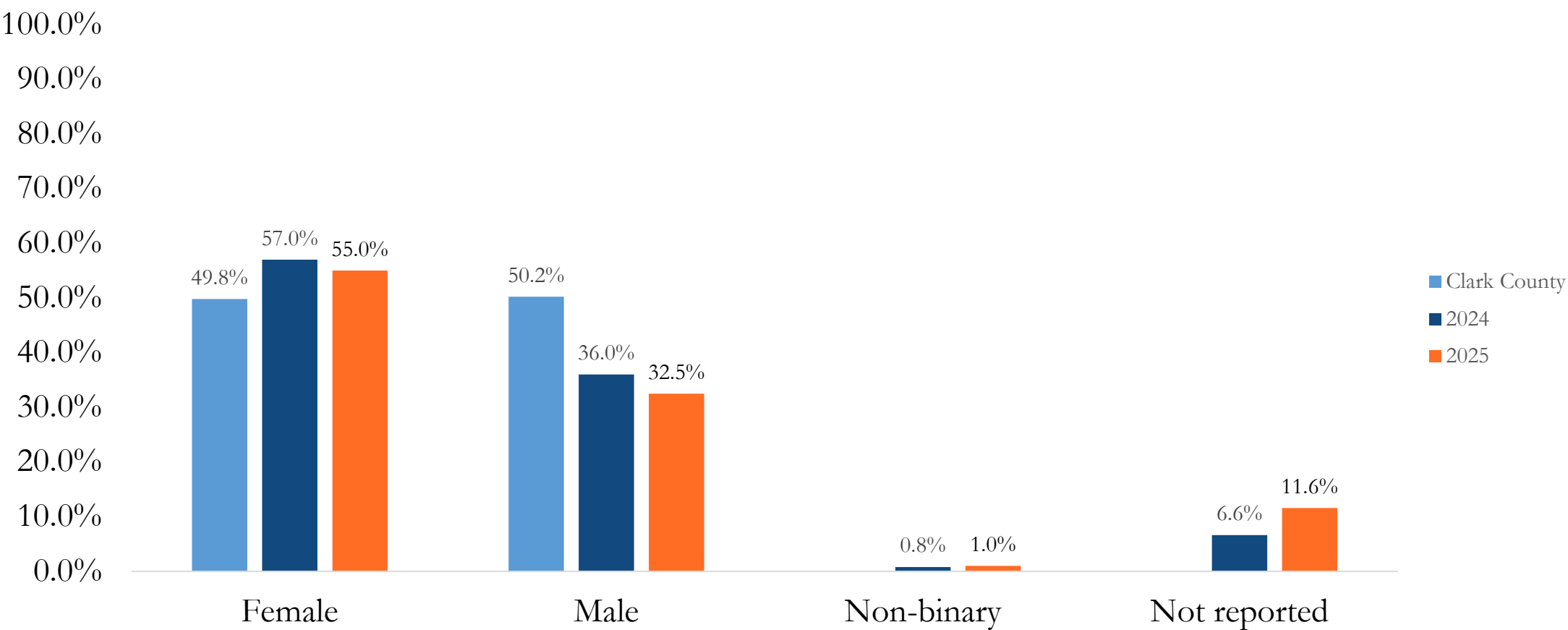
# Race/Ethnicity of Clark Undergraduate Students, Clark County, 2023\*, Spring Quarters 2024\*\* and 2025\*\*\*



\*American Community Survey, 2023; US Census  
 \*\*Data derived from <https://tableau.sbctc.edu/t/ClarkCollege/views/Enrollment/ClarkCollegeEnrollmentFactCards?%3Aembed=y&%3AisGuestRedirectFromVizportal=y>  
 \*\*\*Data collected through 4/21/2025; Source: ctcLink



# Sex of Clark Students, Clark County, 2023\*, Spring Quarters 2024\*\*, 2025\*\*\*

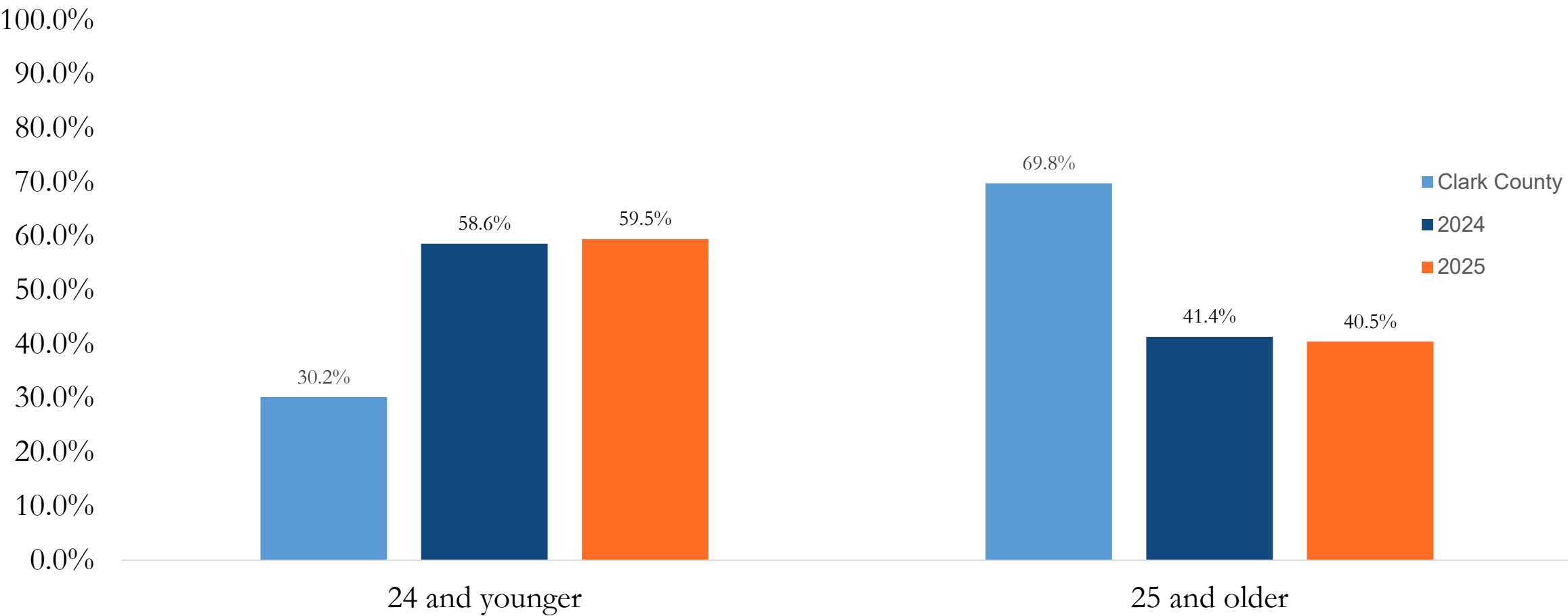


\*American Community Survey, 2023; US Census

\*\*Data derived from <https://tableau.sbctc.edu/t/ClarkCollege/views/Enrollment/ClarkCollegeEnrollmentFactCards?%3Aembed=y&%3AisGuestRedirectFromVizportal=y>

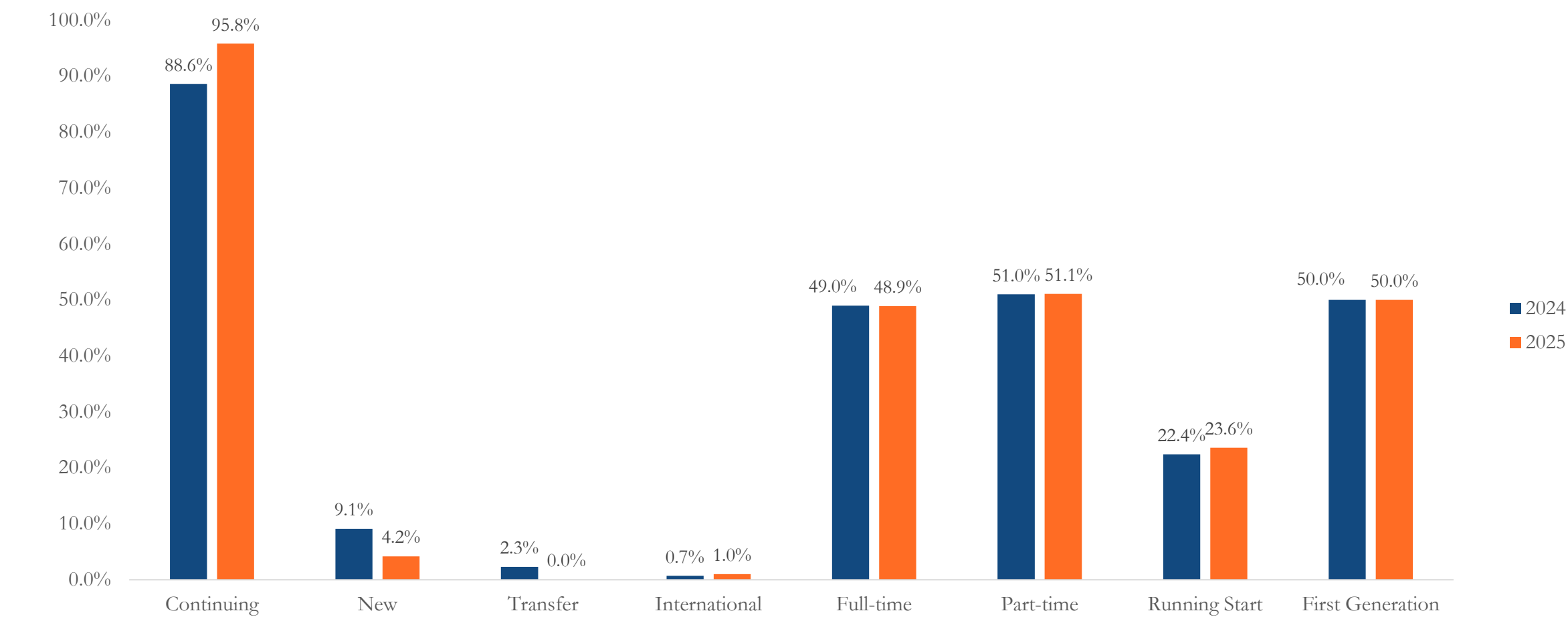
\*\*\*Data collected through 4/21/2025; Source: ctcLink

# Age Group of Clark Students, Clark County, 2023\*, Spring Quarters 2024\*\*, 2025\*\*\*



\*American Community Survey, 2023; US Census  
\*\*Data derived from <https://tableau.sbctc.edu/t/ClarkCollege/views/Enrollment/ClarkCollegeEnrollmentFactCards?%3Aembed=y&%3AisGuestRedirectFromVizportal=y>  
\*\*\*Data collected through 4/21/2025; Source: ctcLink

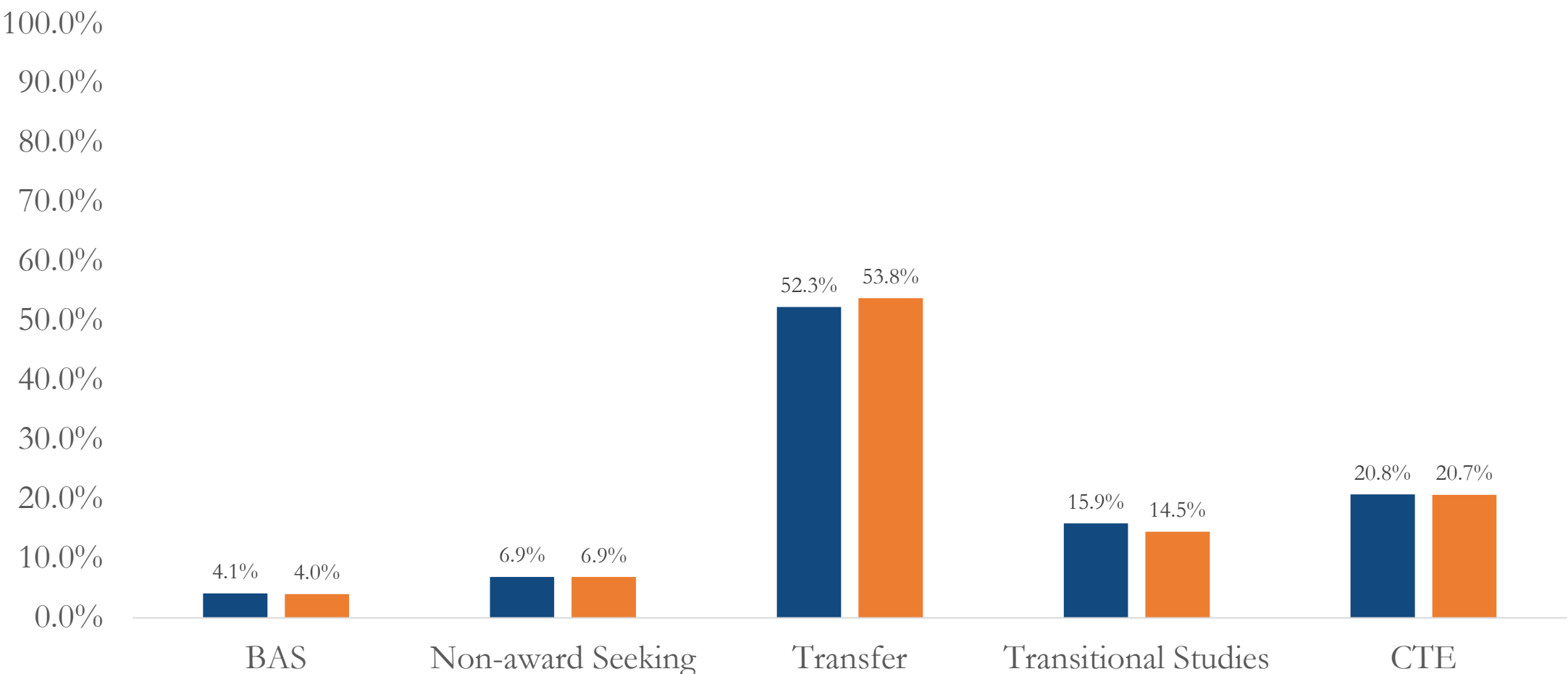
# Student Type of Clark Students, Spring Quarters 2024\* and 2025\*\*



\*Data derived from <https://tableau.sbctc.edu/t/ClarkCollege/views/Enrollment/ClarkCollegeEnrollmentFactCards?%3Aembed=y&%3AisGuestRedirectFromVizportal=>

\*\*Data collected through 1/20/2025; Source: ctcLink

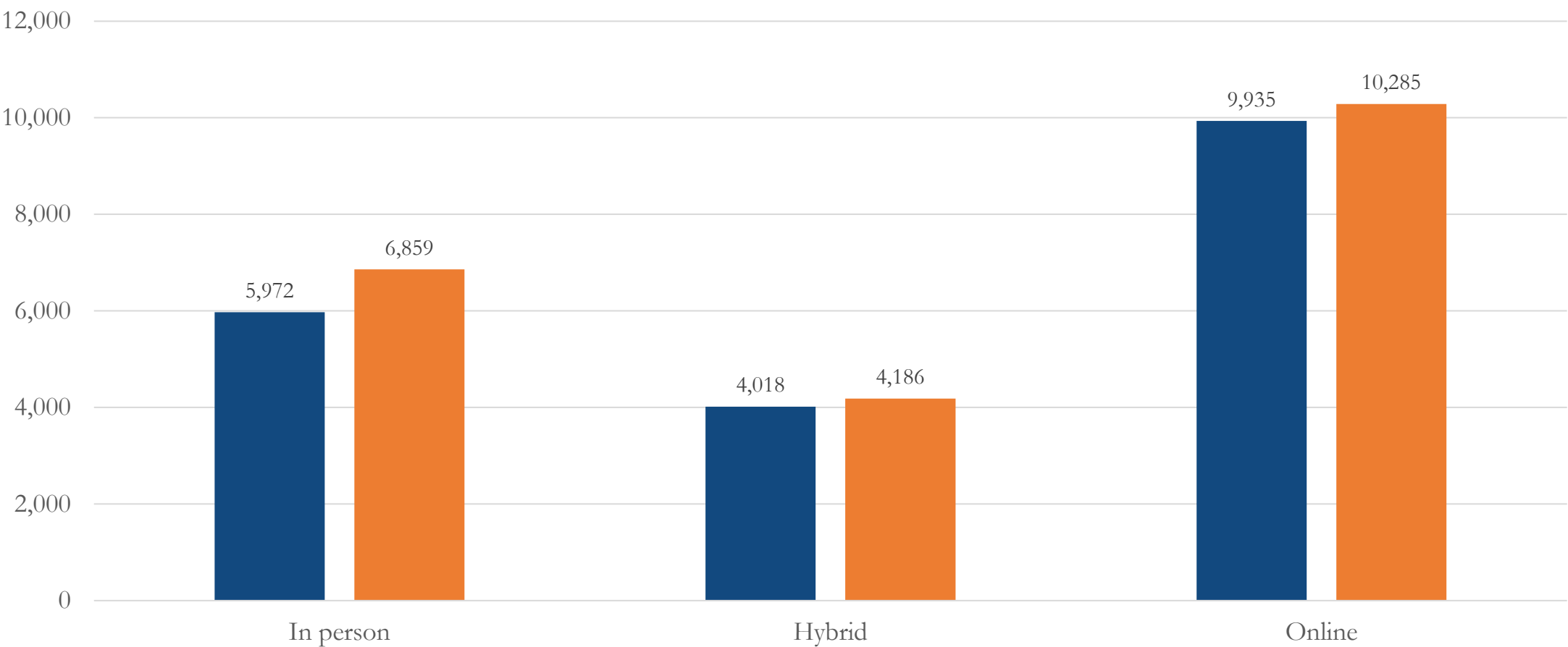
# Program Type of Clark Students, Spring 2024\* and 2025\*\*



\*Data derived from ctcLink  
\*\*Data collected through 4/21/2025; Source: ctcLink



# Enrollment\* by Modality, Spring 2024\* and 2025\*\*



\*Duplicated Headcount; Source: <https://tableau.sbctc.edu/#/site/ClarkCollege/views/Beta-enrollmentManagementforScheduling/ActiveEnrollment?iid=>;

\*\*Data collected through 5/19/2025

# Enrollment\* by Location, Spring Quarters 2024\* and 2025\*\*

Location	2024		2025	
	Credit	CCE	Credit	CCE
Clark, Columbia Tech	278	154	184	193
Boschma Farms			32	42
WSU Vancouver	872		886	
Clark, Main	8,024	498	9,049	446
Offsite	202	89	187	26
Online	9,838	125	10,132	153

\*Duplicated Headcount; \*\*Data collected through 5/19/2025;  
Source: <https://tableau.sbctc.edu/#/site/ClarkCollege/views/Beta-enrollmentManagementforScheduling/ActiveEnrollment?iid=1>



## Clark College Spring Quarter 2025, 10 Day Census Student Profile

### Race/Ethnicity of Clark College Students, Spring 2025

	#	%
Asian	590	7.2
Black/African American	247	3.0
Hawaiian, Pacific Islander	51	0.6
Latinx	988	12.0
Multiracial	1,233	15.0
Native American	30	0.4
White	284	58.5
Not Reported	4,823	3.4
<b>Total</b>	<b>8,246</b>	<b>100.0</b>

### Sex of Clark College Students, Spring 2025

	#	%
Female	4,533	55.0
Male	2,678	32.5
Non-binary	80	1.0
Not Reported	955	11.6
<b>Total</b>	<b>8,246</b>	<b>100.0</b>

### Age Group of Clark College Students, Spring 2025

	#	%
24 and younger	4,904	59.5
25 and older	3,342	40.5
<b>Total</b>	<b>8,246</b>	<b>100.0</b>

Sex by Race/Ethnicity of Clark College Students, Spring 2025

	#	%
<b>Female</b>	<b>4,533</b>	<b>55.0</b>
Asian	320	3.9
Black/African American	131	1.6
Hawaiian, Pacific Islander	28	0.3
Latinx	536	6.5
Multiracial or Other Race	708	8.6
Native American (American Indian or Alaskan Native)	22	0.3
Not Reported	125	2.8
White	2,663	32.3
<b>Male</b>	<b>2,678</b>	<b>32.5</b>
Asian	180	2.2
Black/African American	86	1.0
Hawaiian, Pacific Islander	16	0.2
Latinx	293	3.6
Multiracial or Other Race	422	5.1
Native American (American Indian or Alaskan Native)	5	0.1
Not Reported	58	0.7
White	1618	19.6
<b>Non-binary</b>	<b>80</b>	<b>1.0</b>
Asian	3	0.04
Latinx	7	0.1
Multiracial or Other Race	14	0.2
Native American (American Indian or Alaskan Native)	2	0.02
White	0	0.7
<b>Not Reported</b>	<b>955</b>	<b>11.6</b>
Asian	87	1.1
Black/African American	30	0.4
Hawaiian, Pacific Islander	7	0.1
Latinx	152	1.8
Multiracial or Other Race	89	1.1
Native American (American Indian or Alaskan Native)	1	0.01
Not Reported	101	1.2
White	488	5.9
<b>Total</b>	<b>8,246</b>	<b>100.0</b>



### Age Group by Race/Ethnicity of Clark College Students, Spring 2025

	#	%
<b>24 and younger</b>	<b>4,904</b>	<b>59.5</b>
Asian	362	4.4
Black/African American	124	1.5
Hawaiian, Pacific Islander	30	0.4
Latinx	527	6.4
Multiracial or Other Race	817	9.9
Native American (American Indian or Alaskan Native)	16	0.2
Not reported	118	1.4
White	2,910	35.3
<b>25 and older</b>	<b>3,342</b>	<b>40.5</b>
Asian	228	2.8
Black/African American	123	1.5
Hawaiian, Pacific Islander	21	0.3
Latinx	461	5.6
Multiracial or Other Race	416	5.0
Native American (American Indian or Alaskan Native)	14	0.2
Not reported	166	2.0
White	1,913	23.2
<b>Total</b>	<b>8,246</b>	<b>100.0</b>

### Age Group by Sex of Clark College Students, Spring 2025

	#	%
<b>24 and younger</b>	<b>4,904</b>	<b>59.5</b>
Female	2,551	30.9
Male	1,732	21.0
Non-binary	65	0.8
Not Reported	556	6.7
<b>25 and older</b>	<b>3,342</b>	<b>40.5</b>
Female	1,982	24.0
Male	946	11.5
Non-binary	15	0.2
Not Reported	399	4.8
<b>Total</b>	<b>8,246</b>	<b>100.0</b>

### Clark College Student Types, Spring 2025

	#	%
Continuing	7,897	95.8
New	346	4.2
Transfer	3	0.0c
International	80	1.0
Full-time	4,033	48.9
Part-time	4,213	51.1
Running Start	1,943	23.6
First Generation	4,087	49.6

### Program Types of Clark College Students, Spring 2025

	#	%
Academic	4,437	53.8
Baccalaureate	330	4.0
Non-Award Seeking	572	6.9
Professional Technical	1,709	20.7
Transitional Studies	1,198	14.5
<b>Total</b>	<b>8,246</b>	<b>100.0</b>