

# Clark College

## Board of Trustees Work Session Packet

Wednesday, February 21, 2024, at 3:30 pm

<https://clark-edu.zoom.us/j/83898984025?pwd=K0d5akwrUDJiSnplZCsrMnZvQlBPUT09>

Meeting ID: 838 9898 4025

Passcode: 432878

Dial in: 1 (253) 215 8782

**Physical Location:**

**Gaiser Hall, Room 213**

## Board of Trustee Work Session Packet, February 21, at 3:30 pm

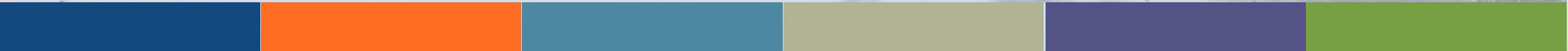
- I. Call to Order/Agenda Review – Chair Canseco Juarez
- II. Public Comment – Chair Canseco Juarez  
Public comment will be limited to two minutes each.
- III. Executive Session – Chair Canseco Juarez (An Executive Session may be held for any allowable topic under the Open Public Meetings Act)

Pursuant to RCW 42.30.110 (1)(g), the Board shall convene an executive session to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.

Tenure-Track Candidate Interviews – Tina Redd, Interim Vice President of Instruction.

- a. Heidi Fay
  - b. Mackenzie Loyet
  - c. Heather Reynolds
- IV. Winter Term Enrollment Update  
Presented by Dr. Michele Cruse, Vice President of Student Affairs, and Dr. Cecelia Martin, Associate Vice President of Planning and Effectiveness
- V. Adjournment – Chair Canseco Juarez

# Winter 2024 Student Profile: 10<sup>th</sup> Day Census



# Clark College Winter Quarter Enrollment and FTES, 2022, 2023, 2024

	Winter 2022	Winter 2023	Winter 2024*	% Change Winter 2022-2024
Enrollment - Undergraduate	6,899	7,181	7,924	14.9%
FTES	4,943	5,099	5,698	15.3%

\*Data collected through 1/23/2024;

Source: <https://tableau.sbctc.edu/t/ClarkCollege/views/EnrollmentandBudgetsFTES/EnrollmentSummarybyQuarter?isGuestRedirectFromVizportal=y&:embed=y;>

Please note: SBCTC finalizes enrollment at the end of the term.

# Enrollment Report Winter 2024\*

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**ALL State FTES:** Winter quarter enrollment **4,159** and currently **107%** of our state enrolled and budgeted target. Our Winter quarter state target is **3,893** FTES.

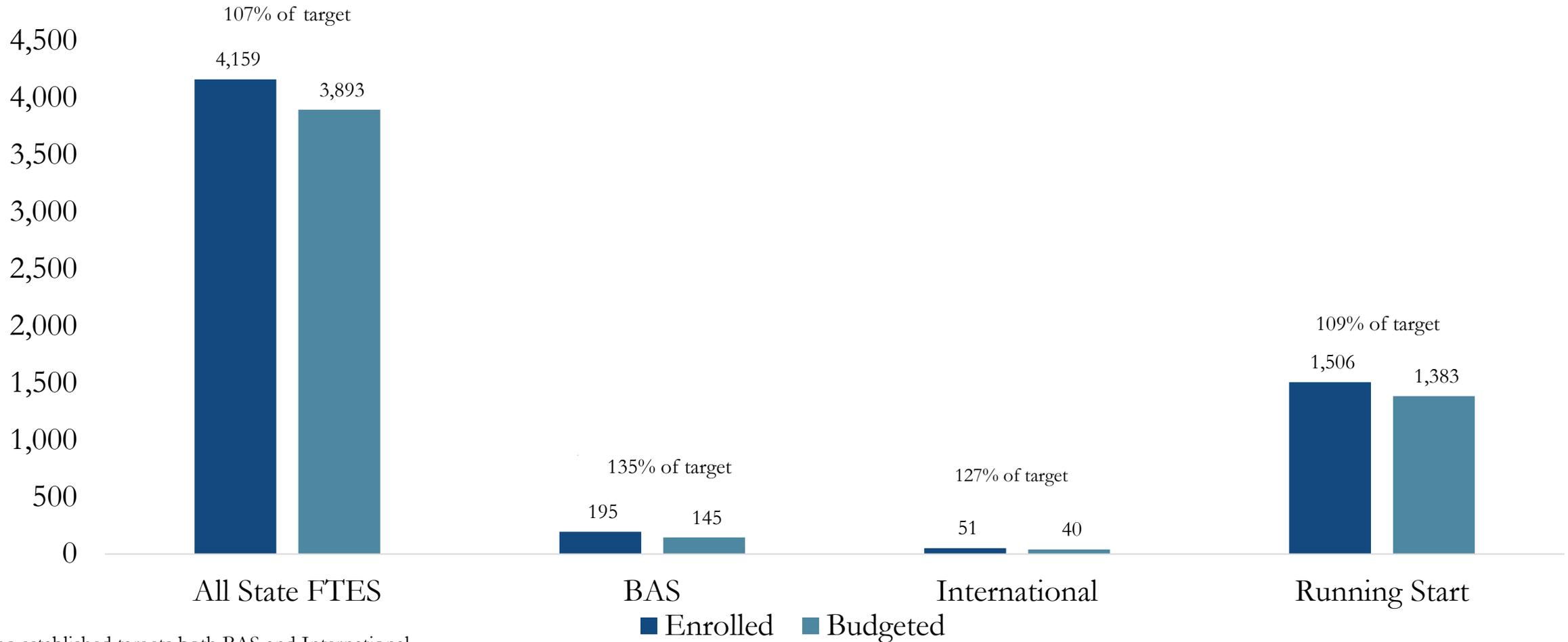
**BAS:** Winter quarter enrollment is **195** and currently at **135%** of our BAS enrolled and budgeted target. Our Winter quarter BAS \*enrollment target is **145** FTES.

**International:** Winter quarter enrollment is **51** and currently at **127%** of our International enrolled and budgeted target. Our Fall quarter International \*enrollment target is **40** FTES.

**Running Start:** Fall quarter we have **1,506** Running Start students and currently at **109%** of our RS enrolled and budgeted target. Our Fall quarter RS \*enrollment target is **1,383** FTES

\*College established targets both BAS and International

# Enrollment Report Winter 2024\*



\*College established targets both BAS and International

Data collected through 1/23/2024

Source: <https://tableau.sbctc.edu/t/ClarkCollege/views/EnrollmentandBudgetsFTES/EnrollmentSummarybyQuarter?isGuestRedirectFromVizportal=y&embed=y;>

Clark students with disabilities registered for day. These are students with disabilities class or more this Winter. The majority of eligible for accommodations and some have started the process with Disability Support Services.

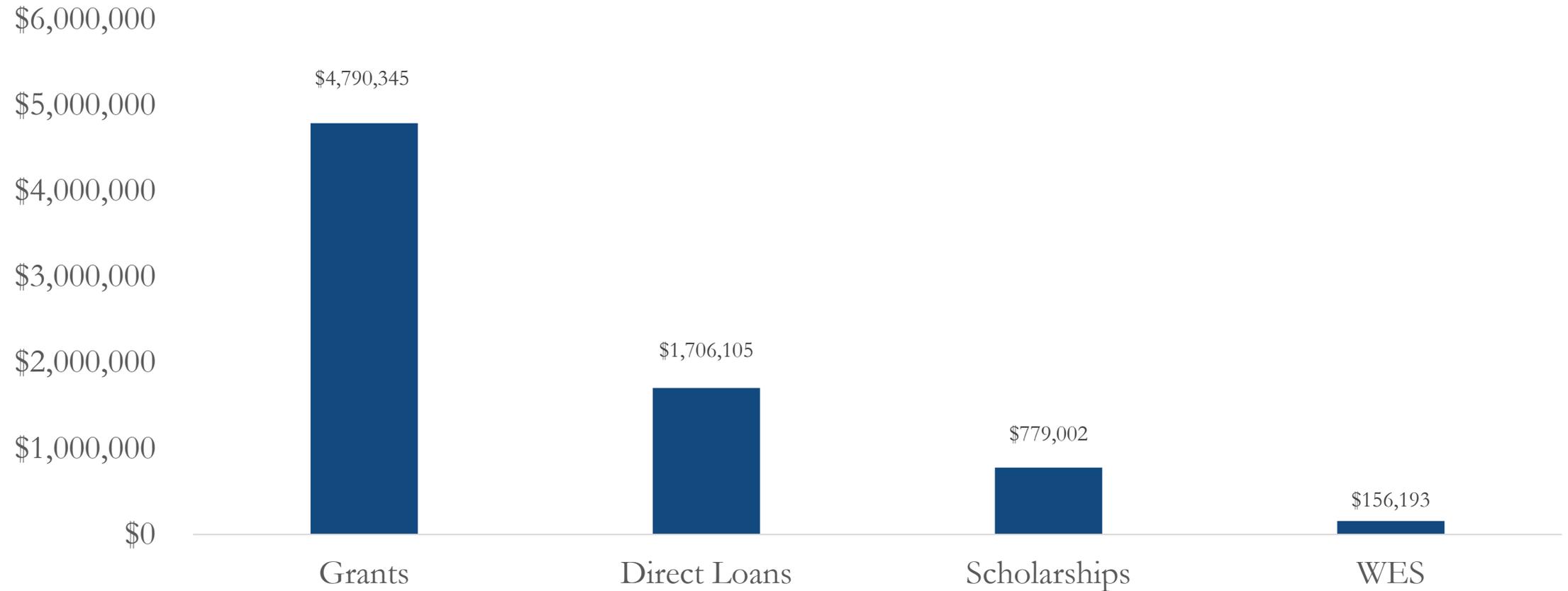
# Disability Support Services (DSS)

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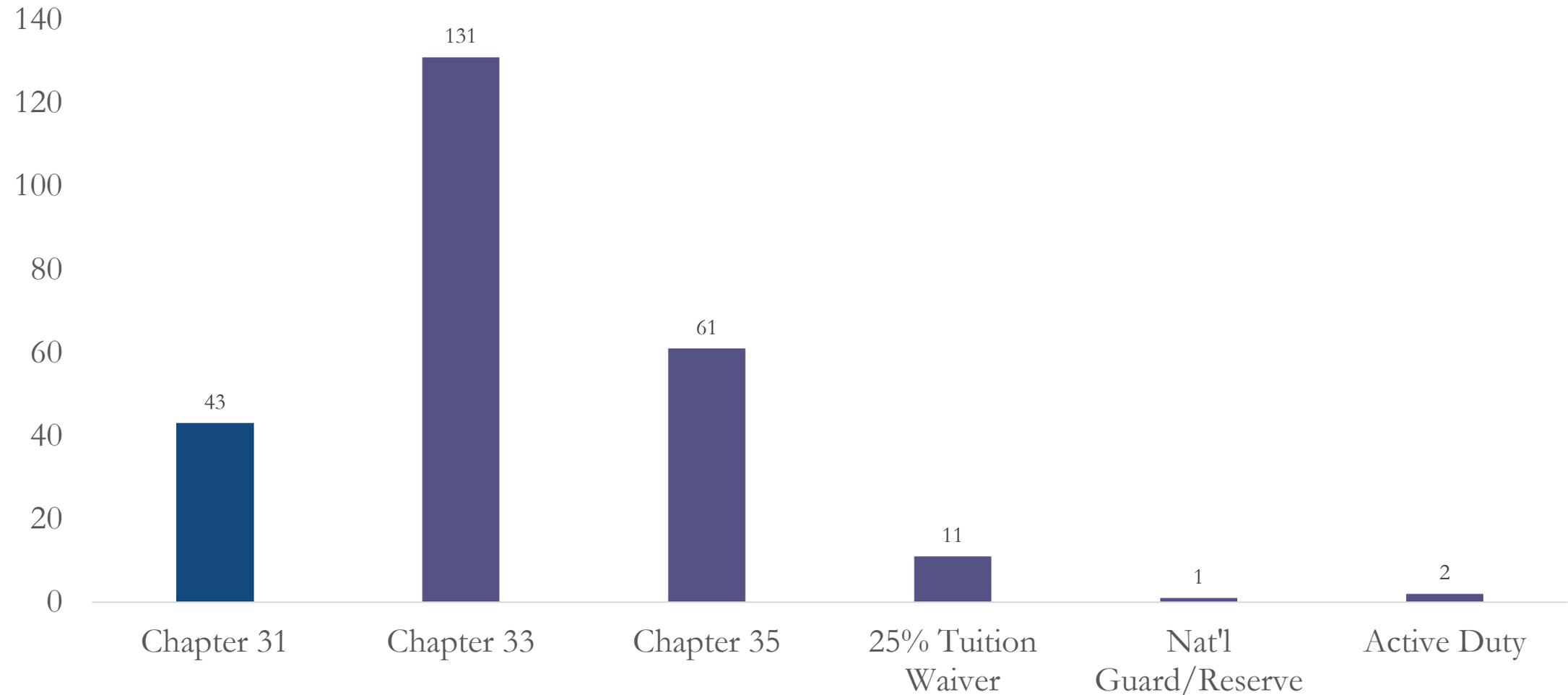
There were 488 Clark students with disabilities registered for Winter 2024 at 10<sup>th</sup> day. These are students with disabilities registered for one class or more this Winter. The majority of these students are eligible for accommodations and some have started the process with Disability Support Services.

# Total Financial Aid Disbursed

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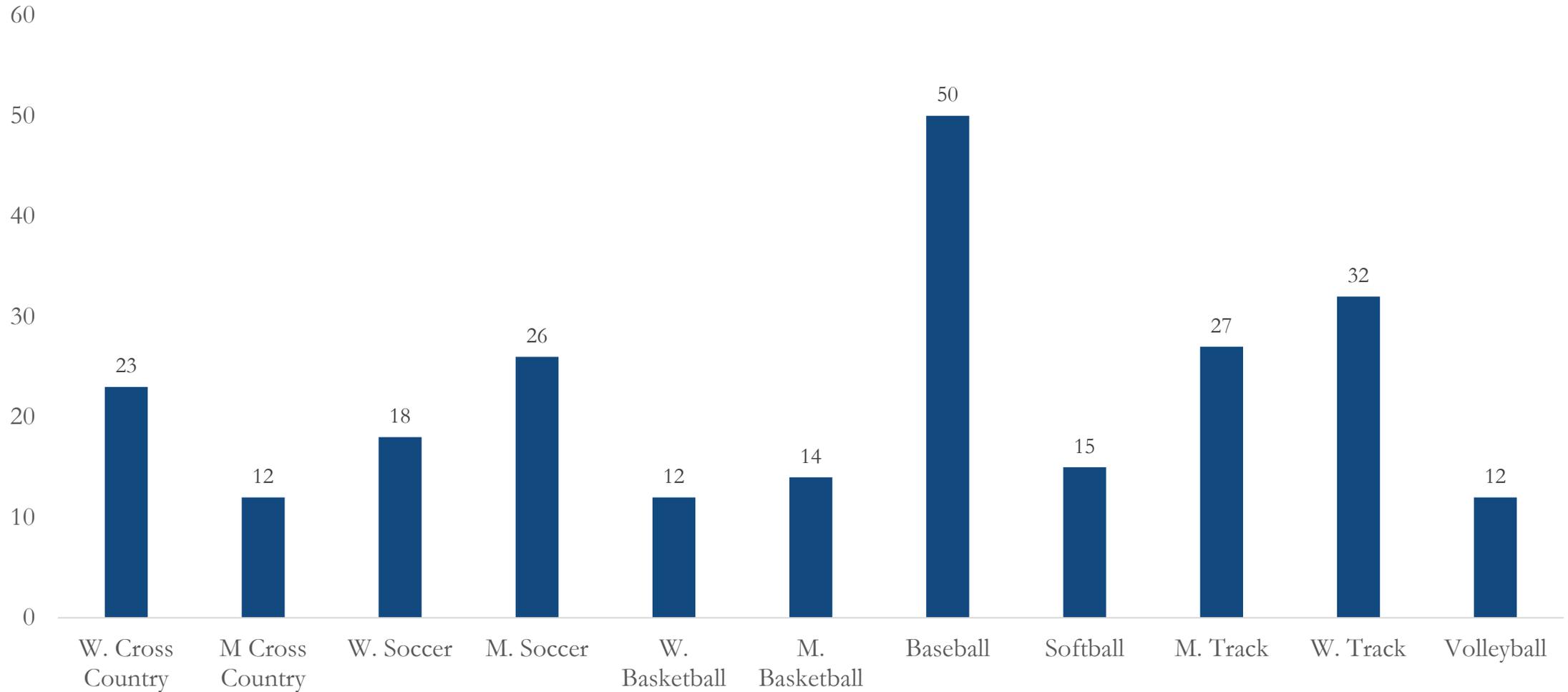


# Number of Student Veterans by VA Support



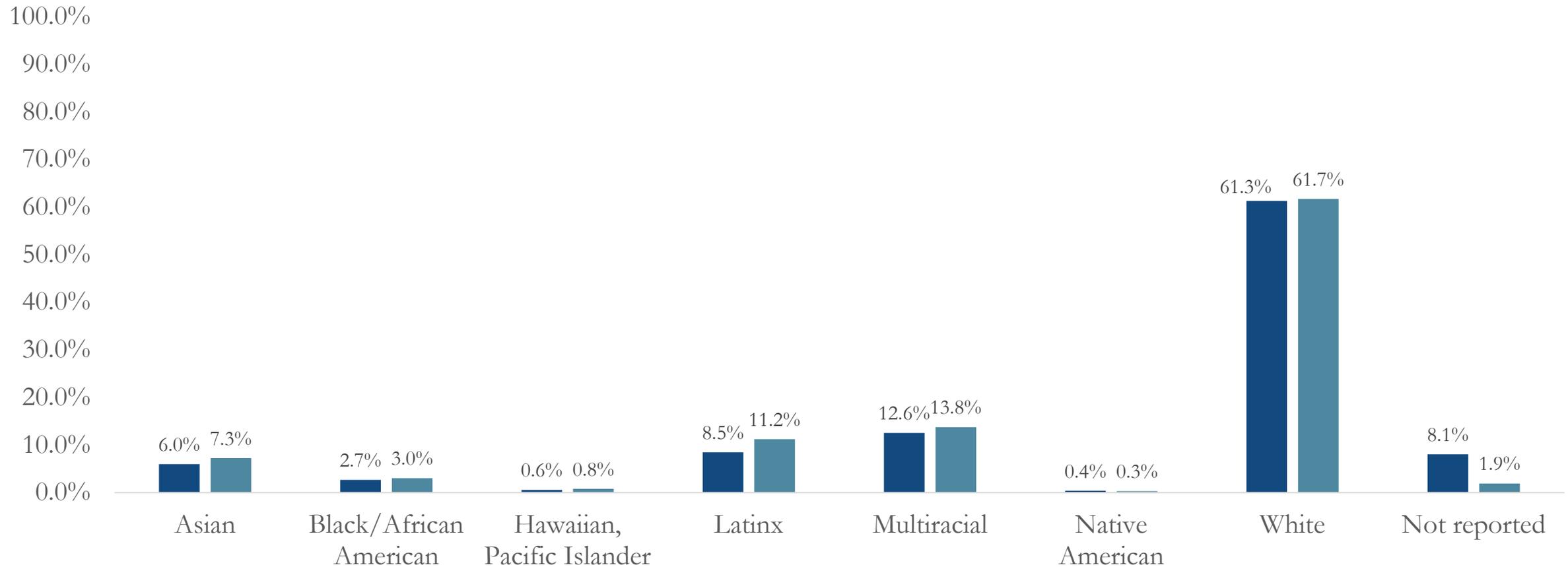
Data collected through 1.23.24

# Number of Athletes by Sport



Data collected through 1.23.24

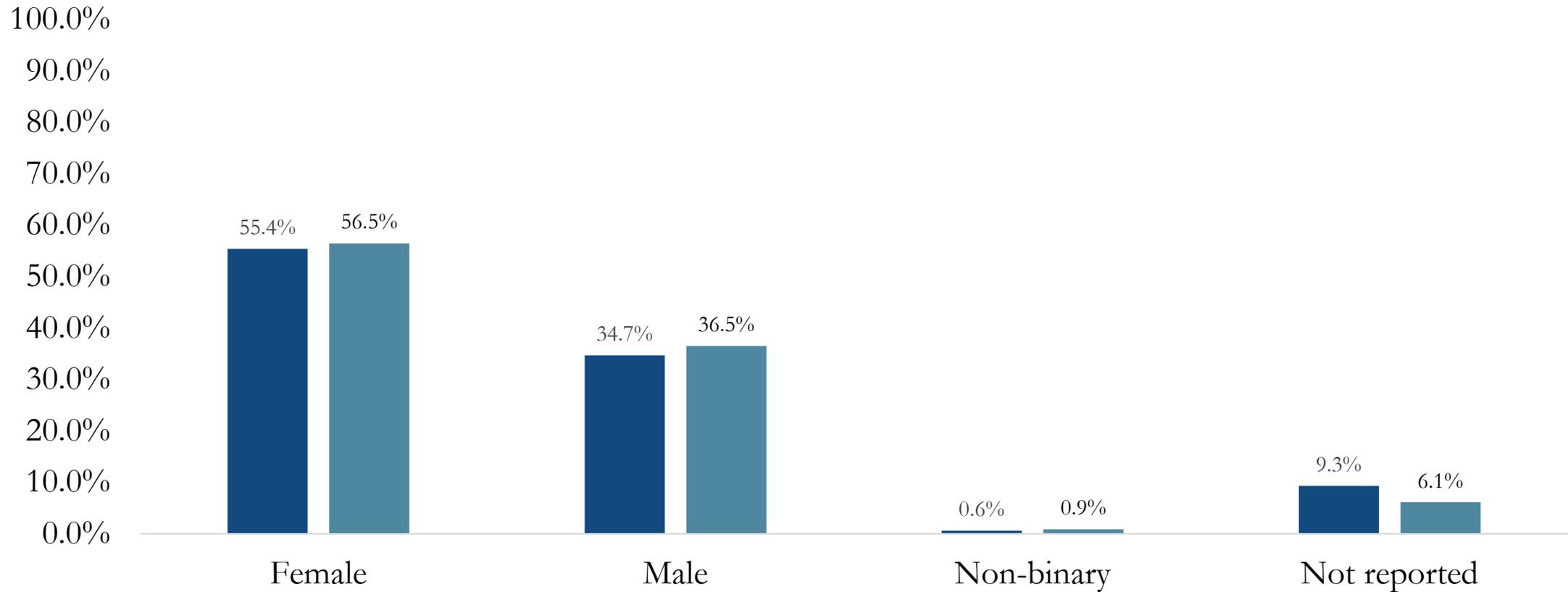
# Race/Ethnicity of Clark Students, Winter 2023\*, 2024\*\*



\*Winter 2023 Source: [SBCTC Enrollment Data Dashboard](#);

\*\*Winter 2024 data collected through 1/23/2024; Source: ctcLink

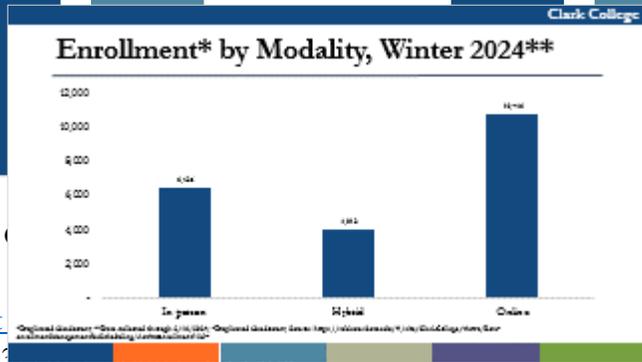
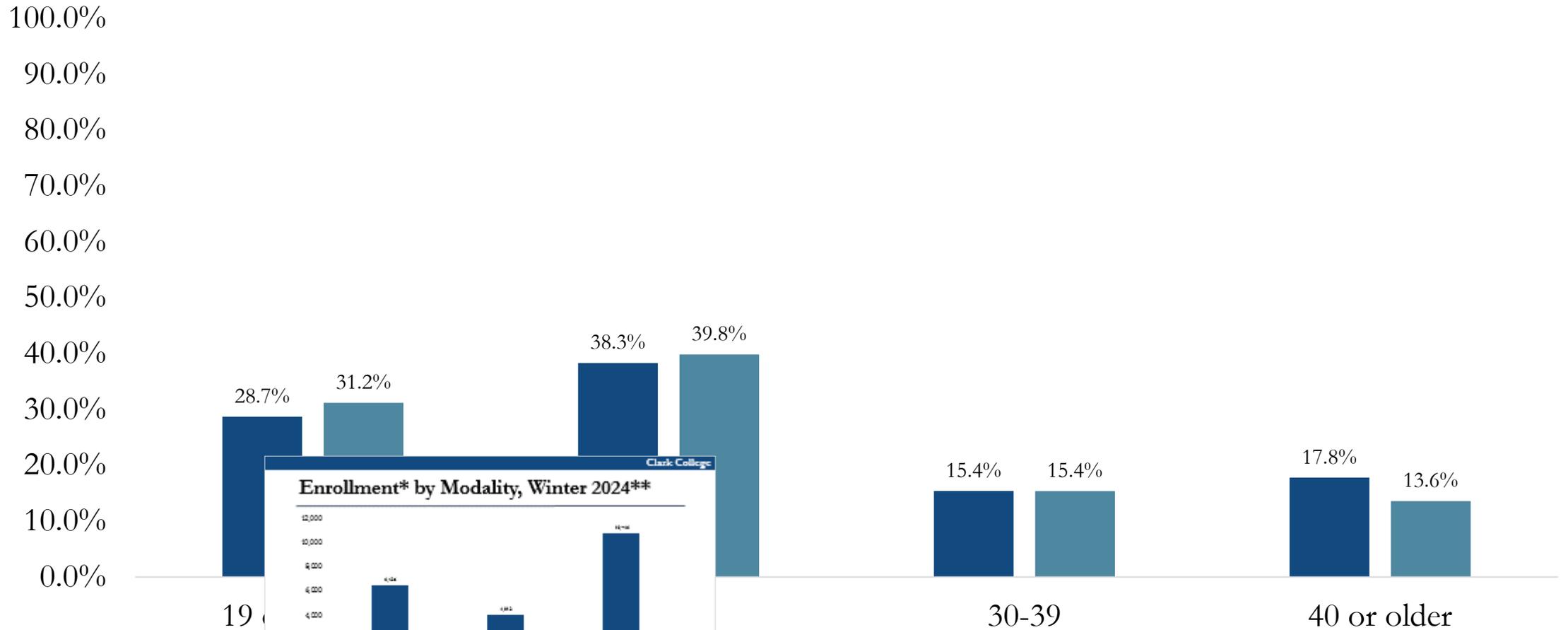
# Gender of Clark Students, Winter 2023, 2024\*



\*Winter 2023 Source: [SBCTC Enrollment Data Dashboard](#);

\*\*Winter 2024 data collected through 1/23/2024; Source: ctcLink

# Age Group of Clark Students, Winter 2023\*, 2024\*\*

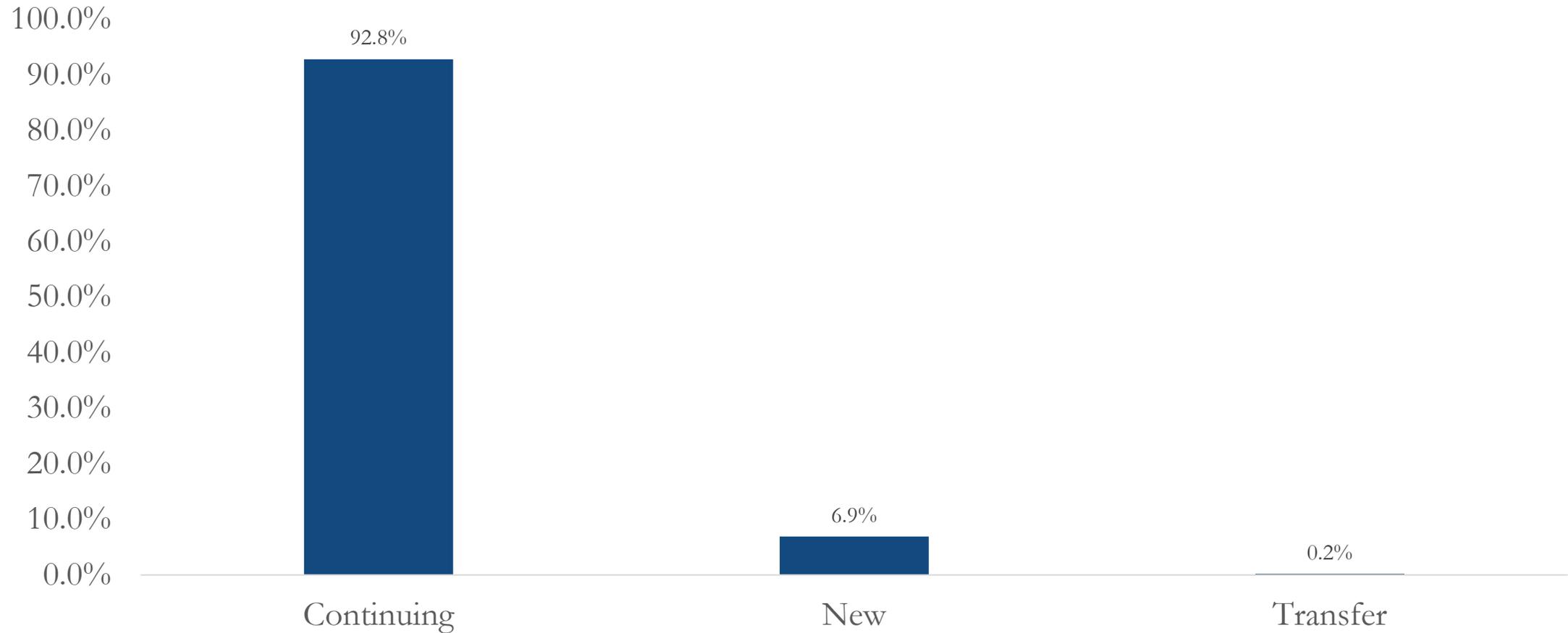


\*Winter 2023 Source: [SBCTC Enrollment](#)

\*\*Winter 2024 data collected through 1/23/2024, Source: [CCLETR](#)

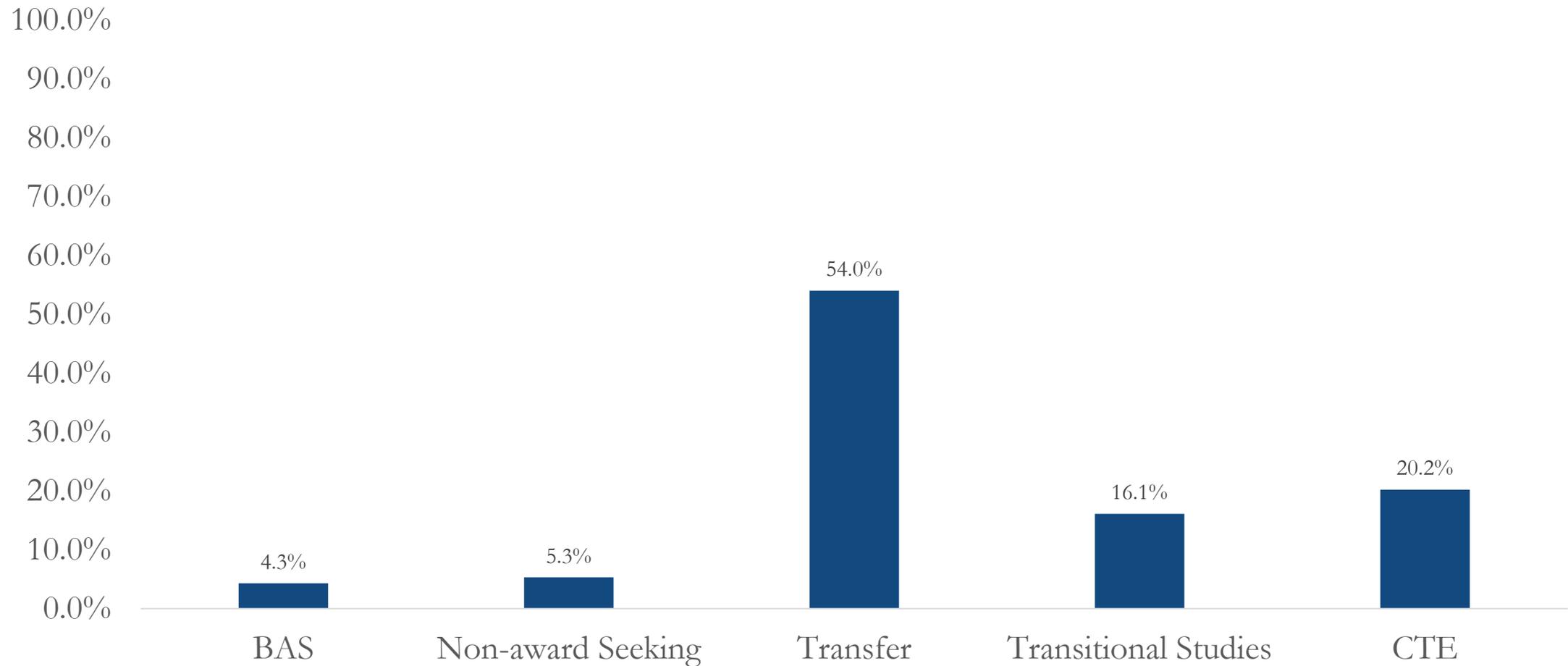
# Student Type of Clark Students, Winter 2024\*

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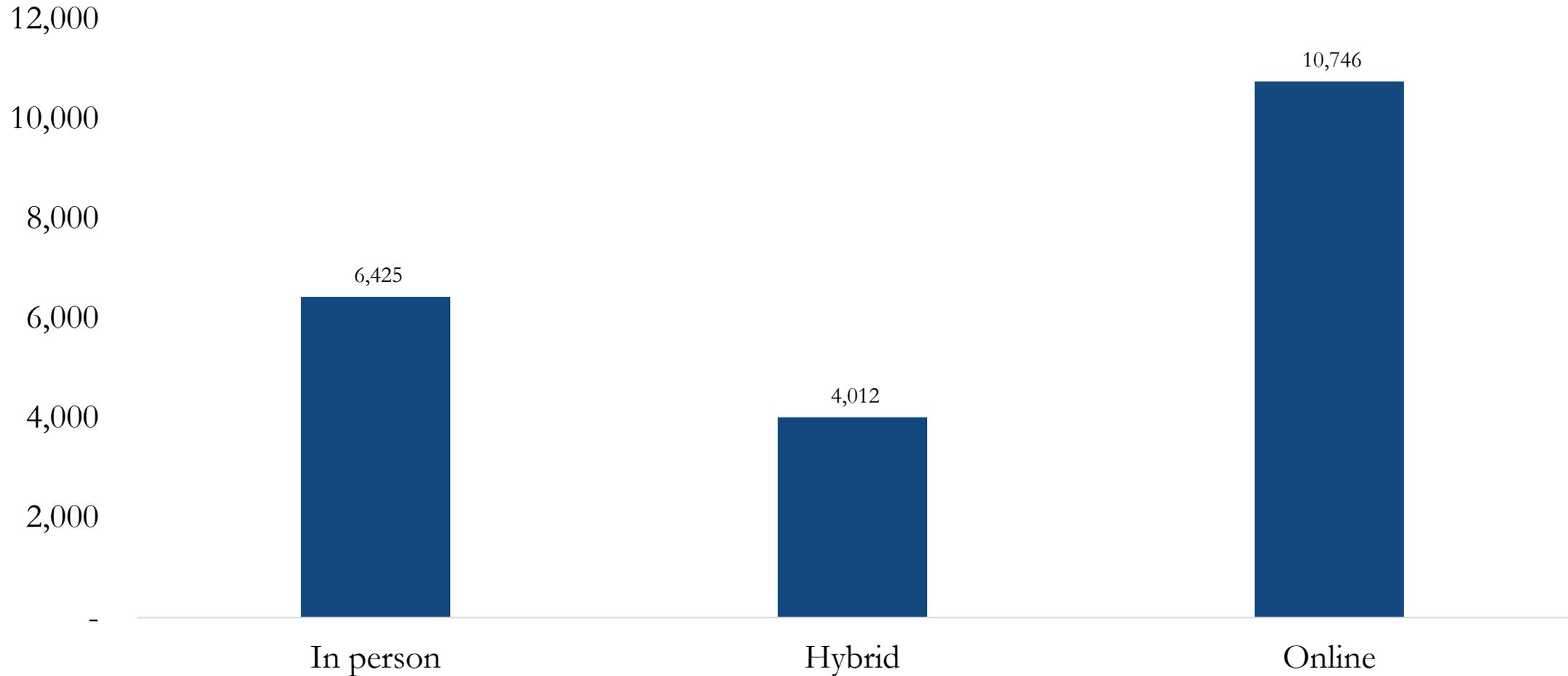
\*Data collected through 1/23/2024;; Source: ctcLink

# Program Type of Clark Students, Winter 2024\*



\*Data collected through 1/23/2024; Source: ctcLink

# Enrollment\* by Modality, Winter 2024\*\*



\*Duplicated Headcount; \*\*Data collected through 2/16/2024; \*Duplicated Headcount; Source: <https://tableau.sbctc.edu/#/site/ClarkCollege/views/Beta-enrollmentManagementforScheduling/ActiveEnrollment?:iid=>

# Enrollment\* by Location, Winter 2024\*\*

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Location	#
Clark, Columbia Tech	495
Clark, WSU Vancouver	750
Clark, Main	8,996
Offsite	196
Online	10,746

\*Duplicated Headcount; \*\*Data collected through 2/16/2024;

Source: <https://tableau.sbctc.edu/#/site/ClarkCollege/views/Beta-enrollmentManagementforScheduling/ActiveEnrollment?iid=1>

## Running Start Enrollment, Top Districts, Fall 2023, Winter 2024

DISTRICT	Fall 2023	%	Winter 2024	%	Spring 2024	%
Vancouver	511	25.7	474	25.2		
Evergreen	447	22.5	430	22.9		
Battle Ground	373	18.8	350	18.6		
Camas	220	11.1	209	11.1		
Washougal	106	5.3	103	5.5		
Ridgefield	97	4.9	88	4.7		
Hockinson	89	4.5	86	5.1		

\*Data collected on 2/15/2024; Source: PeopleSoft query

## Update: Comparisons of Enrollment and Tuition/Revenue for Community, Continuing Education and Customized Training, Winter 2023, Winter 2024

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	Winter 2023*	Winter 2024**
Enrollment	926	991*
Tuition/Revenue	\$70,690.00	\$50,374.00

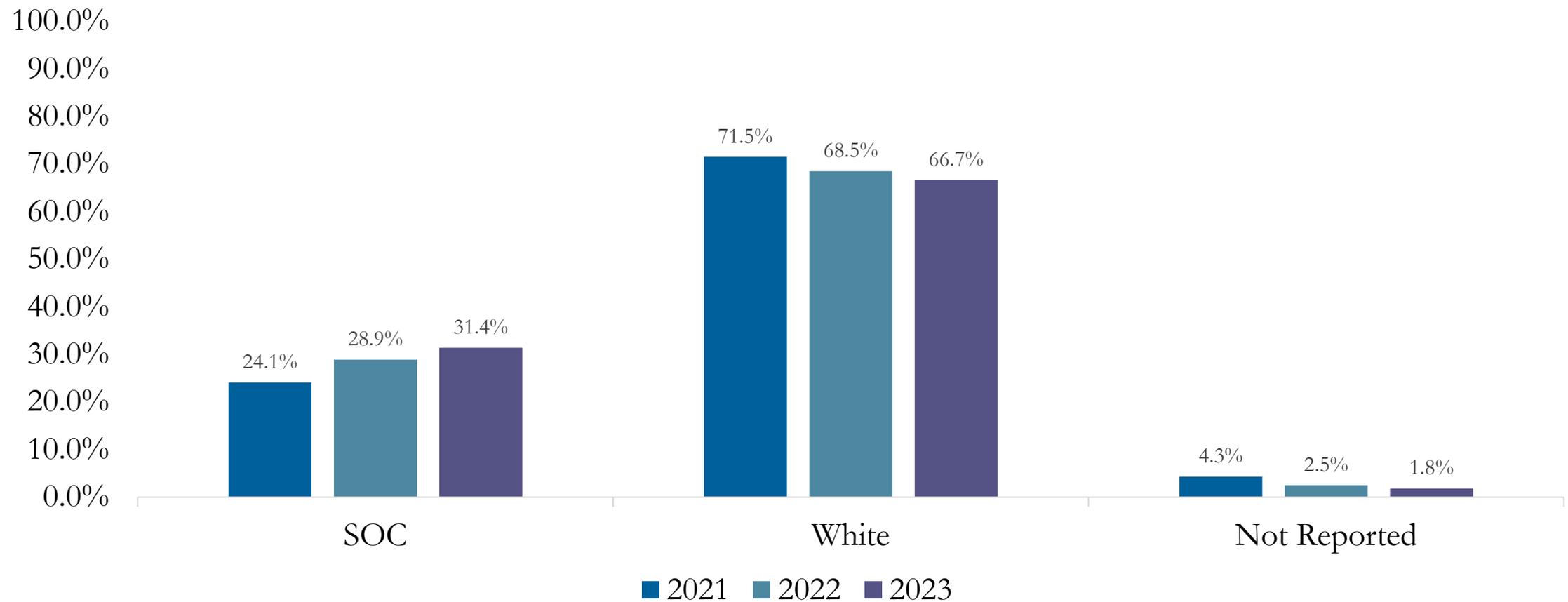
\*Data collected through 3/22/2023

\*\*Data collected through 2/16/2024; Source: Community, Continuing Education

# **BAS and Running Start**

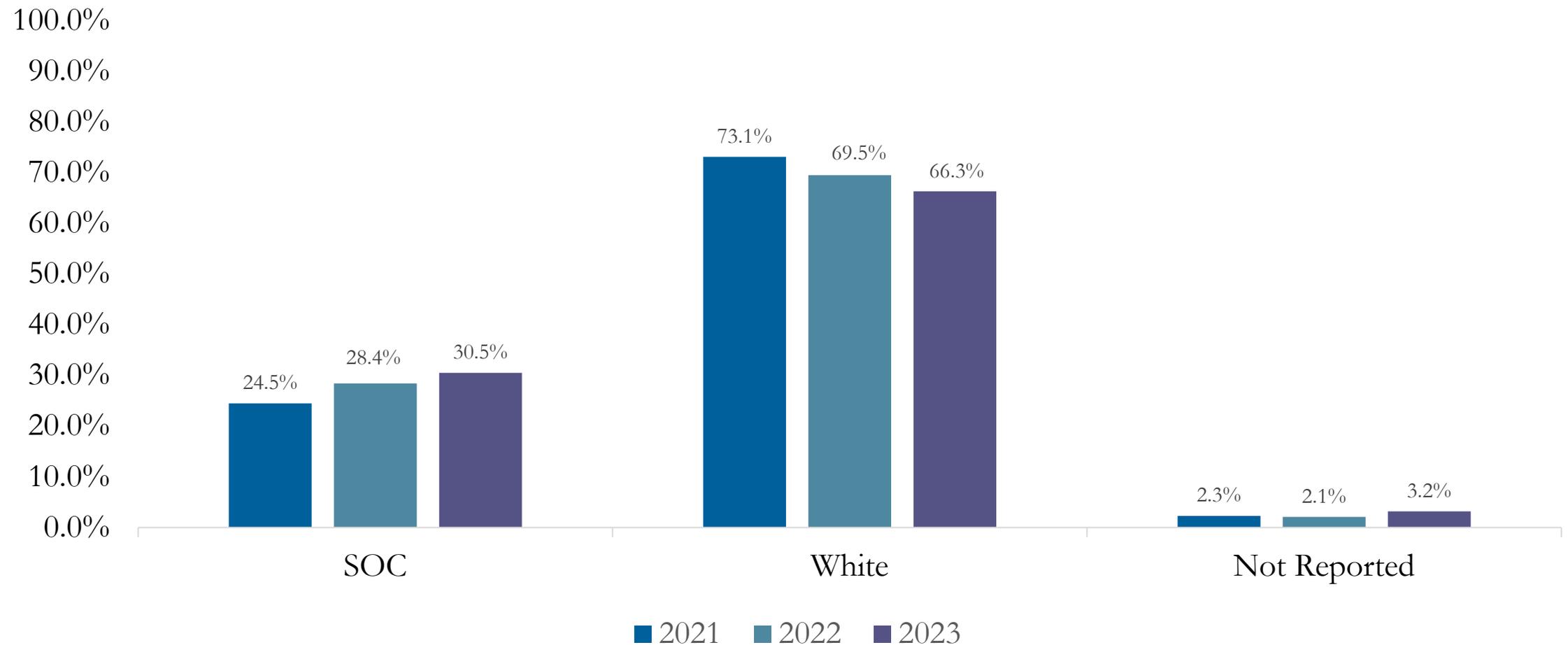
**Fall 2021, 2022, 2023**

# Race/Ethnicity of BAS Students, Fall 2021, 2022, and 2023



\*Data derived from [Enrollment Data Dashboard](#)

# Race/Ethnicity of Running Start Students, Fall 2021, 2022, and 2023



\*Data derived from [Enrollment Data Dashboard](#)