

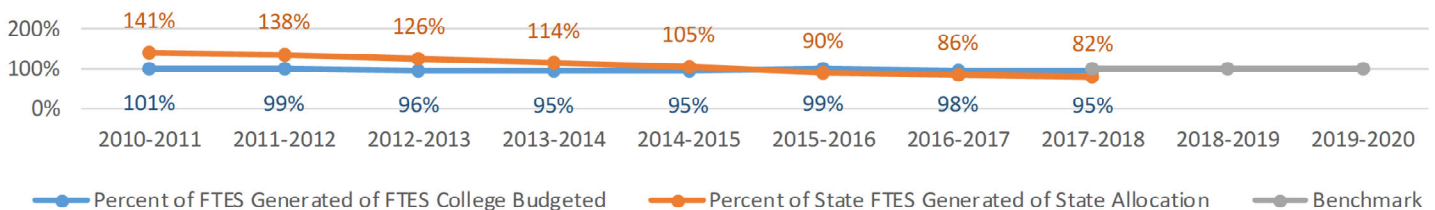
ENROLLMENT



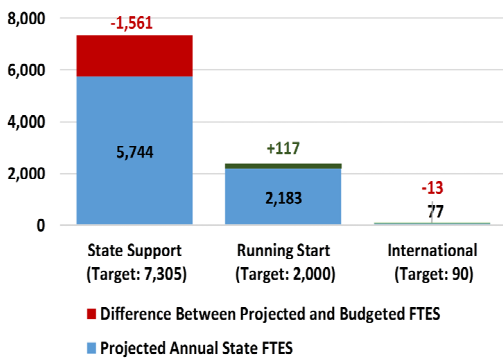
MARCH 2019

Clark College facilitates student learning by providing programs, services, and conditions that improve the economic well-being of the student, college, and community. Through the college's focus on enrollment and budget to serve its community, the college aims to increase the community's educational attainment by leveraging resources to create and sustain innovations that improve student learning and increase enrollment.

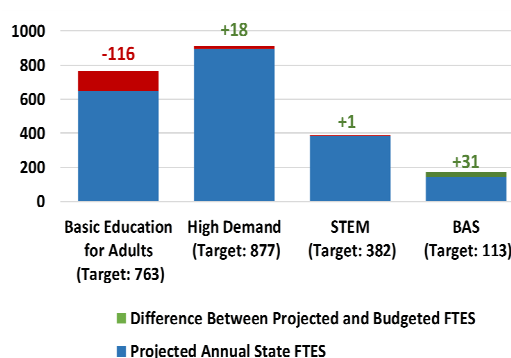
Percent of Full-Time Equivalent Students (FTES) Generated based on College Budget and State Allocation



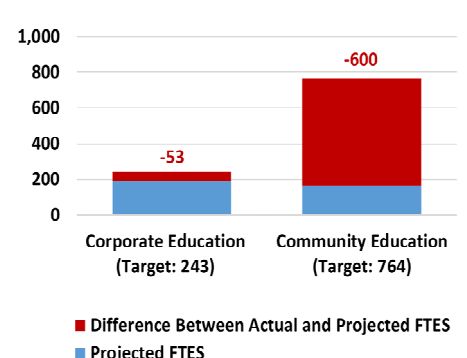
Projected Final Annual FTES Based on Current FTES (Feb 27)



Projected Priority FTES Based on Current FTES (Feb 27)



Projected Corporate and Community Education FTES



Monthly Highlights

- ◇ Guided Pathways Pillar 2 workgroup has subgroups working on improvements for students to Get on the Path:
 - Orientation
 - Student On-Boarding and Enrollment Navigator Streamlining
 - 3 Plans (Academic, Financial Wellness & Career Plans)
 - I-BEST (Integrated Basic Education Skills and Training)
 - On-Ramps into College
- ◇ Mandatory orientation for new and returning students will be implemented for Summer/Fall 2019
- ◇ Students will begin working on their 3 plans (Academic, Financial Wellness & Career Plans) during the new mandatory orientation and those plans will begin to be incorporated into COLL 101.