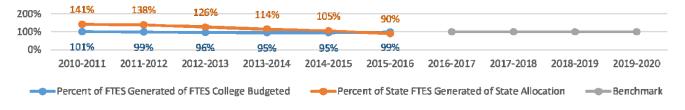
ENROLLMENT



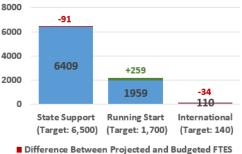
OCTOBER 2016

Clark College facilitates student learning by providing programs, services, and conditions that improve the economic well-being of the student, college, and community. Through the college's focus on enrollment and budget to serve its community, the college aims to increase the community's educational attainment by leveraging resources to create and sustain innovations that improve student learning and increase enrollment.

Percent of Full-Time Equivalent Students (FTES) Generated based on College Budget and State Allocation



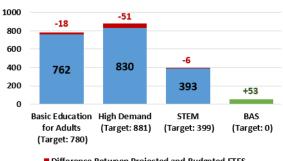




■ Difference Between Projected and Budgeted FTES

■ Projected Annual State FTES

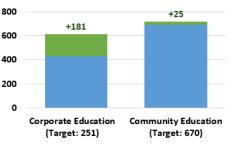
Projected Priority FTES Based on Current FTES (Oct 1)



■ Difference Between Projected and Budgeted FTES

Projected Annual State FTES

Projected Corporate and Community Education FTES



■ Difference Between Actual and Projected FTES

Projected FTES

Monthly Highlights

- Ten (10) recruitment visits were made to local high schools in September.
- Two (2) visits were made to the Clark County jail to present at their Educational Re-Entry Program.
- Student Affairs and Instruction are currently coordinating the Enrollment Labs for Winter. They will begin the week of November 28 and run through the first week of January.
- Clark was one of the first colleges to contact the Portland-based ITT Tech students affected by the recent nationwide closure and hosted an information session to approximately 25 students on September 15.