

Clark College Athletics Financial Report

<u>Revenues</u>	Budget 2018-19	Budget 2017-18	Actual 2016-17	Actual 2015-16
Gate Receipts	9,000	10,000	5,779	8,048
Total Revenues	9,000	10,000	5,779	8,048
<u>Expenditures</u>				
<u>Tuition Waivers and Scholarships</u>	182,000	180,000	177,860	176,896
<u>Fee Supported</u>				
Athletics	302,398	281,965	291,168	259,637
<u>Student and Activities Fee Supported</u>				
Athletic Administration	105,950	119,650	139,223	149,556
Athletic Coaches	94,830	94,830	94,284	90,049
Men's Athletic Teams	149,120	121,520	82,583	85,276
Women's Athletic Teams	149,200	140,600	90,698	93,719
Athletic Championships	50,000	50,000	37,589	39,741
Total Expenditures	1,033,498	988,565	913,404	894,874