

Clark College

Board of Trustees Regular Meeting Packet

Wednesday, October 25, 2023, at 5:00 pm

<https://clark-edu.zoom.us/j/82287228791?pwd=RmdUdVNkdjNLaXdNWmZYTmZ3d3I1UT09>

Meeting ID: 822 8722 8791

Passcode: 967560

Dial in: 1 (253) 215 8782

Physical Location:

Gaiser Hall, Room 213

Board of Trustee Regular Meeting Packet, October 25, 2023, at 5:00 pm

- I. Call to Order/Agenda Review – Chair Canseco Juarez
- II. Land and Labor Acknowledgment - Chair Canseco Juarez
- III. Public Comment – Chair Canseco Juarez
Public comment will be limited to two minutes each.
- IV. Action Items/Consent Agenda – Chair Canseco Juarez
 - a. September 27, 2023 - Work Session Meeting Minutes
 - b. September 27, 2023 - Regular Meeting Minutes
 - c. Clark College Fiscal Year-End Cash Balances
- V. Constituent Reports
 - a. ASCC – Emma Sturm
 - b. WPEA – Joey Hicklin
No oral WPEA constituent report for October 2023.
 - c. AHE – Suzanne Southerland
No report submitted.
 - d. Clark College Foundation – Calen Ouellette
- VI. Clark College NERD Girls
Presented by Engineering Faculty Carol Hsu and Tina Barsotti
- VII. Reports from Board Members – Chair Canseco Juarez
- VIII. President’s Report – Dr. Karin Edwards
- IX. Next Meeting
The next Board of Trustees work session and regular meeting are scheduled for Wednesday, November 15, 2023, starting at 3:30 pm.
- X. Executive Session
An Executive Session may be held for any allowable topic under the Open Public Meetings Act.
- XI. Adjournment – Chair Canseco Juarez

Clark College

Board of Trustees Work Session Minutes

Wednesday, September 27, 2023

GHL 213 and Zoom

In Attendance

Cristhian Canseco Juarez, Chair

Denise Gideon, Vice Chair

Marilee Jones Scarbrough, Trustee

Jeanne Bennett, Trustee

Paul Speer, Trustee

Administrators

Dr. Karin Edwards, President

Dr. Michele Cruse, Vice President of Student Affairs

Dr. Jim Wilkins-Luton, Interim Vice President of Instruction

Sabra Sand, Vice President of Operations

Vanessa Neal, Vice President of Diversity, Equity, and Inclusion

Brad Avakian, Vice President of Human Resources

Sudha Frederick, Vice President of Instructional Technology

Calen Ouellette, Clark College Foundation CEO

Others

Shelley Williams, Assistant Attorney General

Brooke Pillsbury, President's Office

Julie Taylor, President's Office

Brandon Johnson, Information Technology

Shelley Ostermiller, Interim Associate Dean of Enrollment Services

Cecelia Martin, Director of Assessment and Institutional Research

I. Call to Order/Agenda Review

Chair Canseco Juarez called the work session to order at 3:30 pm.

Chair Canseco Juarez welcomed everyone to the September 27 Board work session. He shared the monthly cultural moment from the ODEI newsletter as part of his welcome.

Land and Labor Acknowledgment offered by Vice Chair Gideon.

II. Public Comment

No public comment.

III. Operations Update

Presented by Vice President of Student Affairs Dr. Michele Cruse, Interim Vice President of Instruction Dr. Jim Wilkins-Luton, Director of AIR Cecelia Martin, and Interim Associate Dean of Enrollment Services Shelley Ostermiller

The team provided a comprehensive enrollment profile for the Fall 2023 term:

- Student Enrollment, including State FTES, BAS, International, and Running Start students.
- Service overviews, including Disability Support Services, Financial Aid, VA Benefits, and Athletics.
- Disaggregated student demographic information.
- Classroom usage, modality, and Faculty overviews.
- Fall-to-Fall student retention.

Board of Trustees Feedback and Discussion

Dr. Edwards shared that nationally, there's between \$1,500-2,000 gap between what students get in FA and what they need to meet their financial needs. She provided the college's focus to work to identify the gap for Clark and how we can meet it. Dr. Edwards shared concerns about the smaller number of men, particularly men of color, which is another support/increase opportunity for the College. She also emphasized that over 55% of students indicate they want to earn a degree and transfer. How can we ensure that intention is realized by students? Students completing college-level math and English in their first year is one strategy significant to get the number up. Finally, Dr. Edwards shared that the Full-time vs. Part-time numbers for Clark faculty are impressive.

Trustee Speer shared he's ecstatic to see enrollment numbers going up. He emphasized the value of evaluating the data in comparison to pre-pandemic. He also shared that the population coming back is different and that he anticipates boomerang students are going to return to college. Speer shared that English and math are pre-cursors for success, aligned with Dr. Edwards' feedback. He requested faculty data by demographic in the future as well.

Speer concluded that he signed up for a CCE course this Fall CCE and that seeing the enrollment go up is exciting.

Vice Chair Gideon shared that it would be valuable to review whether there's a difference in completion for online vs. in-person English and math courses. She commented that the data shows several faculty with significant years teaching at Clark and asked if the college has succession planning for faculty. Dr. Wilkins-Luton responded by sharing that the Office of Instruction is currently surveying faculty and recognizing that Tenure faculty

have changed, and they want different types of things and have different needs as faculty that Clark is working to support.

Cecelia Martin provided assessment insight that she has developed a systematic process for general education assessment, and English, math, and communication are AIR's top focus for student learning improvement.

Trustee Bennett commented that the Fall program enrollment shows a low BAS degree enrollment percentage and that we have five great Bachelors degrees at Clark. She shared that Clark County has a 32% Bachelors attainment (Multnomah at 47%). Bennett's questions included asking if we have more room to add people in programs and if so, how are we going about getting more students enrolled in those programs? Dr. Wilkins-Luton responded that the college is doing environmental scans in the community to identify the needs, including moving forward with the Bachelors in Computer Science. We are also working on the WSU-V articulation, and if programs aren't offered at Clark, streamlining the transfer process to WSU-V. Bennett also commented on the Running Start numbers, including which feeder schools or districts students are coming from and if the number of AP courses offered at certain schools or districts impacts students coming to Clark for Running Start. Bennett concluded by sharing kudos to all and emphasized how great it is to see positive news of students coming to Clark, the teams getting students into the classroom, and the faculty who are teaching this term.

Trustee Scarbrough shared gratitude for the good information. She particularly appreciated the trend and disaggregation. Scarbrough commented that it would be valuable to see disaggregated Running Start data and faculty and staff demographic trends. Scarbrough concluded with kudos to all and excitement to see Running Start and overall enrollment increase.

Chair Canseco Juarez recognized and shared gratitude for everything everyone is doing for the students. He emphasized the importance of disaggregated demographics of faculty and students, being centered any time we talk about data, and Clark College, staying focused on diversity. Demographic data helps paint that picture and see the trends. Canseco Juarez also shared that CTRAN offers free rides for students and the importance of ensuring students and families know about it and helping them leverage the resources.

IV. Adjournment

Chair Canseco Juarez adjourned the work session at 4:40 pm.

Clark College

Board of Trustees Regular Meeting Minutes

Wednesday, September 27, 2023

GHL 213 and Zoom

In Attendance

Cristhian Canseco Juarez, Chair

Denise Gideon, Vice Chair

Marilee Jones Scarbrough, Trustee

Jeanne Bennett, Trustee

Paul Speer, Trustee

Administrators

Dr. Karin Edwards, President

Dr. Michele Cruse, Vice President of Student Affairs

Jim Wilkins-Luton, Interim Vice President of Instruction

Sabra Sand, Vice President of Operations

Vanessa Neal, Interim Vice President of Diversity, Equity, and Inclusion

Brad Avakian, Vice President of Human Resources

Sudha Frederick, Vice President of Information Technology

Calen Ouellette, Clark College Foundation CEO

Other

Shelley Williams, Assistant Attorney General

Brooke Pillsbury, President's Office

Julie Taylor, President's Office

Brandon Johnson, IT

Emma Sturm, ASCC

Joey Hicklin, WPEA

Kenton Myers, Interpreter

Victoria Tejada, Interpreter

Bece Kidder, Captioner

I. [Call to Order/Agenda Review](#)

Chair Canseco Juarez called the regular Board of Trustees meeting to order at 5:00 pm.

Chair Canseco Juarez welcomed everyone to the September 27 Board work session. He shared the monthly cultural moment from the ODEI newsletter as part of his welcome.

Land and Labor Acknowledgment offered by Vice Chair Gideon.

II. Public Comment

Beverly Brosius
April Pickett
Katy Anastasi
Charla Kimball
Shelley Ostermiller

III. Action Items/Consent Agenda

- a. August 23, 2023 – Work Session Meeting Minutes
- b. August 23, 2023 – Regular Meeting Minutes
- c. Board of Trustees Handbook – Interfund Loan Policy

MOTION: Trustee Bennett motioned to approve the Consent Agenda. Trustee Speer seconded the motion. Motion passed unanimously.

IV. Ratification

2023-2025 AHE Contract Ratification Vote

MOTION: Trustee Speer motioned to approve the 2023-2025 Clark College AHE Contract Ratification. Trustee Scarbrough seconded the motion. Motion passed unanimously.

V. Constituent Reports

ASCC

ASCC President Emma Sturm shared the following update:

- Celebrating student resources and awareness (welcome week + student involvement fair) increase from last Spring, with well over 200 people engaged.
- Prepping for College 101 presentations – resources on campus (Penguin pantry and ODEI office)
- Engaging students on campus with information about voting, including welcoming the Women’s League of Voters to the Involvement Fair.
- Working on outreach and election prep.
- Campus Climate – working to initiate students on campus and get them involved in groups and clubs.
- ASCC Club Coordinator is currently working to get this year’s clubs chartered.
- Focus - more representation of ASCC leadership at clubs and events (athletics, clubs, meetings, etc.).
- The first ASCC meeting of the year will be held next week.

Chair Canseco Juarez welcomed Sturm and congratulated her on her appointment. He shared that he’s excited about the focus on making students feel welcome and providing resources.

Trustee Speer shared congratulations for a great job on Opening Day and celebrates what Sturm will accomplish in her new role.

WPEA

Joey Hicklin, WPEA, shared the following report:

- Addressing the understaffing in Enrollment Services.
- Concerned not to witness Dr. Cruse engage with her Enrollment Services staff.
- The Enrollment Services team has been reduced to a skeleton crew, from 18 full-time and 8 part-time team members, and now only 8 full-time team members. The demands have risen.
- Hicklin shared team has been sounding the alarm for years due to the inability to provide support at staffing levels.
- Pleading for 4 full-time staff and 8 part-time staff to meet students' needs.
- Tenets referenced, mentioning reducing student access for those that need it most.
- Work Study students working the front door – need more senior classified staff people.

Hicklin closed his report sharing that it is imperative that leadership address these concerns.

CCAHE

Suzanne Southerland, CCAHE, shared the following report:

- The energy on Opening Day was positive and uplifting, filled with Fall quarter excitement. Southerland acknowledged the lack of captions on the videos was unfortunate but shared appreciation for the quickly acknowledged and remedied error.
- Shared consideration for the Board to explore concerns raised by Robert Weston and accessibility at the College.
- CCAHE stands in solidarity with WPEA in the request for the College to look more closely at Enrollment Services. Humbled by the people who have spoken up about their concerns. At a minimum, Southerland shared that we need to discuss how to resolve this.
- Congratulations to new tenure track faculty. They are the future of the College, and it's inspiring.

VI. [Clark College Foundation Overview](#)

Presented by Clark College Foundation CEO Calen Ouellette

Dr. Edwards introduced Calen Ouellette, sharing alignment efforts between the College and Clark College Foundation (CCF).

Ouellette provided a comprehensive high-level overview of the following status updates and focus for CCF:

- CCF Organizational Chart
- Overview of Finance and Business Operations, including an operational budget overview.
- Fundraising and Engagement highlights, including Development Team fundraising goals, how the team engages donors, and the introduction of Bucket Funds
- Overview of efforts, including Friend-raising, Athletics focus, and Alumni Relations at CCF.

Trustee Questions and Feedback:

Trustee Speer shared that it's great to see fewer funds with restrictions and feedback on the opportunity to enhance the fund names or further explanation/description to help donors understand the Buckets through a donor lens. Ouellette shared gratitude for the feedback, the team's focus on strategic marketing, and that they will action the suggestion to add a description to the Bucket Funds.

Trustee Bennet shared gratitude for the amazing work at the Foundation and how refreshing it is, emphasizing that the College and CCF are lifting each other up as they lift the students.

Vice Chair Gideon shared appreciation for the synergy between the college and the Foundation.

Trustee Scarbrough shared gratitude for her recent experience at the CCF Retreat, emphasizing that it was focused, strategic, fun, and obvious that there's a great alignment between the Foundation and the College's strategic plan.

Chair Canseco Juarez shared gratitude for CCF and their work to benefit Clark students, break down barriers, and provide resources to students, staff, and faculty. He also shared gratitude for the informative presentation.

VII. Reports from the Board Members -

Trustee Bennett shared her excitement to be at Opening Day and kudos to everyone who put on an amazing day for faculty and staff. Great to see the enthusiasm and see everyone on campus, seeing Emma Sturm (ASCC) speak, and gratitude to CCF for providing lunch. She shared it was also a privilege to join the Foundation for the Executive Committee Meeting at the beginning of the CCF retreat.

Trustee Scarbrough shared that she attended a Legislative Advocacy meeting earlier this week. Their agenda focused on the operating and capital budget legislative request and the goal for trustees to support their colleges during the legislative session. Scarbrough also attended Trustee Tuesday, where the State Board shared their strategic plan with goals similar to Clark's strategic plan focus. Scarbrough met with Executive Cabinet (EC) for 1:1 meetings and shared gratitude for EC's time.

Vice Chair Gideon shared that she attended Opening Day for the first time at Clark, emphasizing that meeting in person was a wonderful experience. Gideon also shared that she's spent the last month learning more about the responsibilities of being a chair and vice chair for the Board.

Trustee Speer shared that he attended Trustee Tuesday, referencing the book *The Great Upheaval*, which does a great job talking about the history of higher ed, pressures on the system, a summary of job sectors, and possible things to think about in higher ed. He also attended Opening Day, enjoying watching the College wake up and seeing the academic notices, athletics, arts and music, plant sales, community partnerships, etc. Speer concluded by reflecting on the impact of the multiple College Presidential losses within a couple of days of one another, reminding us of our purpose, the outcomes we work to create, and why it matters.

Chair Canseco Juarez shared that Opening Day was wonderful, with gratitude for the people who invited him to their departments and to be in community. He thanked Dr. Edwards for her

conversations and collaborations and acknowledged Brooke Pillsbury and Julie Taylor for their support. Canseco Juarez shared that he attended the Grand Opening of the Fourth Plain Community Commons down the road from Clark, and that it was great to see some of Clark's team represented at the event (Dr. Cruse, Trustee Bennett, and more). He concluded with the following upcoming events: ODEI Open House (11:00 am – 1:00 pm); Noche de Familia (4:00 – 8:00 pm); upcoming Queer Student Luncheon. Canseco Juarez also encouraged trustees sign up for Trustee Tuesday.

VIII. President's Report

Presented by Dr. Karin Edwards

Dr. Edwards shared the following updates since the last regular Board meeting:

- Met with John McDonagh, CEO of the Greater Vancouver Chamber, to discuss partnerships and that his agency is ready and willing to offer paid internships.
- Participated in the Executive Women's Session
- Voted to the American Association for Women in Community Colleges.
- Attended the Governance Board for Career Connect SW Washington, working to secure a grant through the Gates Foundation with Clark as a partner.
- Participated in the WSU-V Advisory meeting and walked through their strategic plan.
- Met with a Cowlitz representative to discuss adding tribal enterprise content to Clark's business program.
- Met with Vigor to rekindle a former partnership to provide work-based learning and philanthropic support.
- Joined a group for a roundtable with Representative Gluesenkamp Perez.
- Attended the NW Equity Summit with Calen Ouellette and Vanessa Neal.
- Looking forward to C-TRAN's Vine at Mill Plain Grand Opening on Saturday afternoon.

Dr. Edwards concluded by correcting information shared by Hicklin during WPEA's report regarding Dr. Cruse's unwillingness to meet with her staff.

IX. Next Meeting

The next scheduled Board Meeting is scheduled for Wednesday, October 25, 2023.

X. Executive Session

No executive session.

XI. Adjournment

Chair Canseco Juarez adjourned the regular meeting at 6:30 pm

CLARK COLLEGE
Cash Balances
as of July 1, 2023

	Cash Balance	Cash Balance <small>(minus dedicated cash & liabilities)</small>	Required Reserves	Prior Commitments <small>(prior to 7/1/23)</small>	New Commitments <small>(2023/24)</small>	Total Available Cash
	6/30/23	6/30/23				
145/146 Grants and Contracts*	18,198,529	15,844,938		-	4,023,177	11,821,761
147 Local Capital	-	-				-
148 Dedicated Local	3,832,752	72,453		-		72,453
149 Operating Fee	222,783	-				-
448 Print/Copy Machine	115,411	111,900				111,900
460 Motor Pool	108,781	103,360				103,360
522 ASCC	2,381,042	-				-
524 Bookstore	4,916,578	4,847,322		-		4,847,322
528 Parking	467,516	455,362				455,362
569 Food Service	-	-				-
570 Other Auxiliary Enterprise	1,040,014	431,821		36,315		395,506
790 Payroll (clearing)	-	-				-
840 Tuition/VPA*	340,045	-				-
846 Grants - Fin Aid	(149,956)	-				-
849 Student Loans	(369,380)	-				-
850 Workstudy (off-campus)	(43,572)	-				-
860 Institutional Financial Aid Fur Reserves**	675,503	-	8,356,926		-	(8,356,926)
Totals	31,736,046	21,867,156	8,356,926	36,315	4,023,177	9,450,738

**ASCC STUDENT GOVERNMENT
BOARD OF TRUSTEES REPORT
September 2023**

*Presented by:
ASCC President Emma Sturm*

Clark College Students Resources Access

The ASCC Student Government is working to ease students return to campus by providing awareness of college resources such as clubs, programs, workshops, events, leadership opportunities, the DEI office, and the tutoring center. Some ways that ASCC is working on doing this:

- Presented to College 101 classes the second week of the quarter to help inform students about resources available to them. We also let students know about some of APB's and ASCC's upcoming events.
- Hosted the ASCC Social in Hanna Hall Café. The social was a pumpkin painting challenge (best pumpkin wins a \$25 gift card to Hanna Hall, voted on by ASCC Student Government). This event helped boost ASCC's presence on campus and had a turnout of over 75 students. Additionally, this event was an experiment to try to host events on campus in high traffic areas versus only having the ASCC events in the Penguin Union Building, which is where almost all the events have occurred in the past.
- Participation in Walktober. ASCC is helping encourage student participation in the Walktober event. Students who enter will be placed into a drawing to win a prize at the end of the month. Walktober is a great opportunity for students to de-stress and increase their wellness.
- Boosted recruitment for Committees by creating flyers/posters to post across campus before fall quarter starts to increase recruitment. Currently we have 25 Committee applications, which is more than we got in all of last year.
- The ASCC Student Government Budget Committee approved two one-time funding requests.
 - The first was for \$600 for *The Swift* literary journal to pay guest writers and editors \$200 each (there will be three speakers total) to help teach students about different literary and editing careers and what the relationship is like between a writer and editor.
 - The second was for \$1,350 for the annual Clark POWWOW which will take place on November 3rd. At this event students will be able to learn about the meaning behind a traditional POWWOW and the importance of the DreamCatcher Scholarship.

Clark College Campus Climate

ASCC Student Government is working to reengage students on campus. Some of the initiatives ASCC have done to achieve this:

- The Club Coordinator, Alan Dunn, has been working on chartering clubs. Currently, there are 4 chartered clubs and 5 in progress.
- The Student Relations and Promotions Coordinator, Nushi Alam, has reached out to all the clubs and programs to help support them with marketing.
- The Student Life Instagram has gained over 50 followers since the start of the school year, the account started at about 850 followers and now we have over 900 followers.

Clark College State-Wide Initiatives

ASCC Student Government have started to outreach to form different partnerships state-wide. ASCC has been able to accomplish this through:

- The Civics and Sustainability Director, Tammy Pham, has been working with the League of Women Voters to set up an event in November for Election Day to help inform students about current issues and what students can do to resolve them.
- ASCC has been setting up voting booths at events to encourage students to register to vote. Most recently we have had voting booths at the Noche de Familia and the ASCC Pumpkin Competition event.

General Work Updates:

- ASCC is currently working on hiring a Finance Director.
- Working on fine tuning the ideas for a quarterly award event, which will be called the “Waddle Awards.”
- Creating a club competition that will engage students to participate in a challenge to complete their event forms and engage with more students online. The winning clubs will win fundings that will directly go into their club funds.

WPEA Board of Trustees Report

Submitted by Joey Hicklin

October 25, 2023

WPEA will not be giving a constituency report this month. Instead, we will only be submitting the following to be included in public record:

“WPEA has not yet received any communications from the Board or from Clark College in response to the events of the last Board meeting where the VP of HR lied during a public meeting. We reached out after the board meeting last month in hopes that a line of communication could be created, but the College and the Board continues to refuse all communications. WPEA will continue to advocate for its members in all other arenas as we ensure that their rights under the contract are upheld and that the College starts participating in good faith communications and negotiations.”

October 2023

Dear Members of the Clark College Board of Trustees,

We are pleased to provide you with an update on the activities and initiatives undertaken by the Clark College Foundation. Over the past month, we have made significant strides in supporting the mission and goals of Clark College while ensuring the success of our students. The below represents a select few examples. In addition to the below, we will be submitting our monthly financial dashboard next week.

- **Scholarship Support for Over 500 Students**

One of our proudest accomplishments of late has been the **distribution of scholarships to more than 500 students, with a total funding exceeding \$1 million**. These scholarships have had a profound impact on the lives of our students, providing them with opportunities for educational advancement that might otherwise have been out of reach. We are dedicated to continuing this vital work and expanding our scholarship programs to make higher education more accessible to all.

- **Launch of the Clark College Student Success Fund**

In the coming days, we are excited to announce the launch of the Clark College Student Success Fund. This initiative aims to further enhance the academic success of our students across the college. Notably, the **Taco Bell Foundation has generously contributed a \$100,000 matching gift to kickstart this fund**. We look forward to growing this fund and supporting a wide range of efforts focused on student success, empowering our students to achieve their academic and career goals. Early in the new calendar year, we will introduce the Clark College Innovation Fund. This fund will support groundbreaking projects and initiatives aimed at enhancing the educational experience and advancing innovation at Clark College. We are enthusiastic about the opportunities this fund will create to foster creativity and innovation within our institution.

- **Clark College Conversations Event in November**

In partnership with Clark College and Clark College Athletics, we will be hosting the Clark College Conversations Event in early November. This event will bring together athletic supporters, community members, coaches, and students for an evening of celebration and visioning. We will also acknowledge the remarkable achievements of our student-athletes and their dedication to both academics and athletics. Our Conversations series are based on intimate events and experiences for donors and community members alike to best experience and learn more about Clark College and its offerings.

- **Communication & Engagement Audit with [DHM Research](#)**

The Foundation is in the final stages of conducting a comprehensive communication audit in collaboration with DHM Research in Portland. This audit – deeply engaging more than 800 individuals – is designed to gain insights into how the community in Southwest Washington identifies with Clark College Foundation and Clark College. The research will help us build best practices in communication and marketing to meet or exceed community expectations. By optimizing our communication channels and outreach efforts, we aim to maximize the resources and efficiencies that both Clark College and the Foundation can provide to our community and in turn how the community can most efficiently and directly invest in Clark College.

We would like to express our sincere appreciation to the Clark College Board of Trustees, the faculty, staff, donors, and the entire community for your continued support. Together, we are making a meaningful difference in the lives of our students and the broader Southwest Washington community.

Clark College - Budget Status Report September 30, 2023

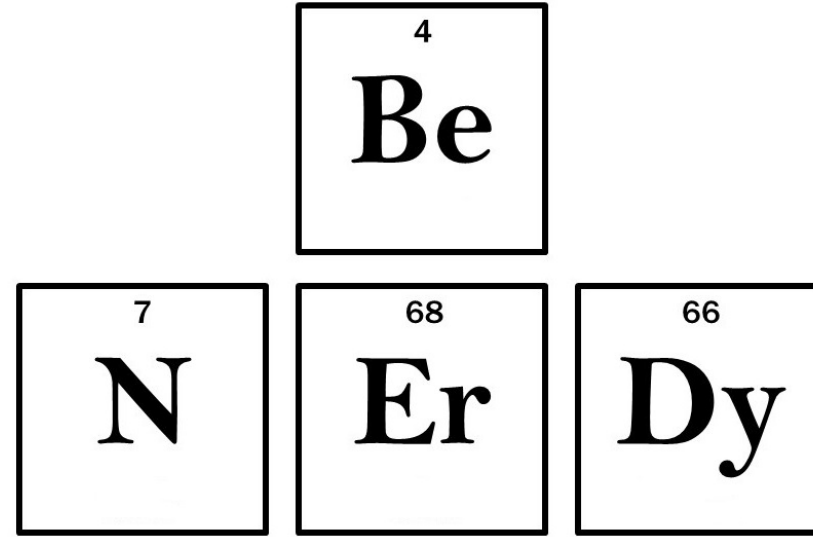
Sources of Funds (Revenues)	2023-24 Budget	Revenues to Date	Difference	% Budget Received
<u>Operating Accounts</u>				
State Allocation	50,430,058	8,007,007	(42,423,051)	15.9%
Tuition & ABE	14,820,410	6,741,375	(8,079,035)	45.5%
Running Start	11,493,298	174,714	(11,318,584)	1.5%
Planned use of prior fund balance	2,717,277	-	(2,717,277)	0.0%
Dedicated, matriculation, tech, cont ed	4,173,059	2,057,854	(2,115,205)	49.3%
Total Operating Accounts	83,634,102	16,980,949	(66,653,153)	20.3%
<u>Other Accounts</u>				
Grants	2,909,761	516,669	(2,393,092)	17.8%
Contracts	586,893	320,019	(266,874)	54.5%
Internal Support & Agency Funds	985,485	514,541	(470,944)	52.2%
ASCC	2,076,718	667,515	(1,409,203)	32.1%
Bookstore	2,389,302	742,948	(1,646,354)	31.1%
Parking	324,355	117,494	(206,861)	36.2%
Auxilliary Services	2,291,638	1,111,265	(1,180,373)	48.5%
Financial Aid	20,180,780	7,274,342	(12,906,438)	36.0%
Total Other Accounts	31,744,932	11,264,793	(20,480,139)	35.5%
Total Sources of Funds	115,379,034	28,245,742	(87,133,292)	24.5%

Uses of Funds (Expenses)	2023-24 Budget	Encumbrances Expenditures to Date	Difference	% Budget Spent
<u>Operating Accounts</u>				
President	1,052,474	224,968	827,506	21.4%
Vice President of Diversity, Equity & Inclusion	1,166,993	174,412	992,581	14.9%
Vice President of Instruction	53,380,303	9,426,421	43,953,882	17.7%
Vice President of Operations	10,914,270	3,889,478	7,024,792	35.6%
Vice President of Student Affairs	10,062,803	2,572,565	7,490,238	25.6%
Chief Information Officer	5,132,609	1,303,802	3,828,807	25.4%
Vice President of Human Resources and Compliance	1,924,650	532,575	1,392,075	27.7%
Bank/CC Fees	-	28,212	(28,212)	0.0%
Total Operating Accounts	83,634,102	18,152,434	65,481,668	21.7%
<u>Other Accounts</u>				
Grants	2,909,761	652,581	2,257,180	22.4%
Contracts less Running Start	586,893	660,471	(73,578)	112.5%
Internal Support & Agency Funds	985,485	1,288,556	(303,071)	130.8%
ASCC	2,076,718	595,829	1,480,889	28.7%
Bookstore	2,389,302	1,609,234	780,068	67.4%
Parking	324,355	149,854	174,501	46.2%
Auxilliary Services	2,291,638	853,149	1,438,489	37.2%
Financial Aid	20,180,780	7,469,300	12,711,480	37.0%
Total Other Accounts	31,744,932	13,278,974	18,465,958	41.8%
Total Uses of Funds	115,379,034	31,431,408	83,947,626	27.2%
Difference - Excess (Deficiency)	-	(3,185,666)		

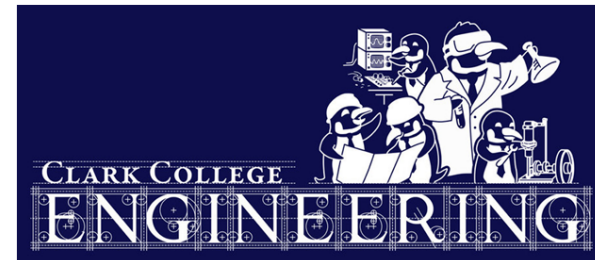
c. Dr. Karin Edwards, Sabra Sand, Vanessa Neal, Nicole Rogers-Marcum, Julie Taylor
e. Michele Cruse, Sudha Frederick, Brad Avakian, Jim Wilkins-Luton, Heather Adams, Brooke Pillsbury
Linda Tuve 10/11/23

Provides opportunities for diverse learners to explore their path in the STEM field through the practice of creative problem solving, competitions, and networking opportunities.

The program inspires and encourages students to continue their path in the STEM field by mentoring student leaders and professional collaboration.



Clark College
N.E.R.D. Girls and G.E.E.K.S.



Building community in STEM

Spring 2023 Engineering Competition: [Engineering | Clark 24/7](#)

Socials & STEM
Resource fair/term

Friendsgiving

Galactic Griddle cakes

Engineering
Competition/term

- Rocket payload
- NASA ISS challenge
- Skee Ball – Engineering Style
- Columbia Play Project

Pi day

Book Club

End of term/year
celebrations

Leadership conference
(W.I.S.E.)

Collaboration with other
departments:

- Origami & Engineering (Mathematics)
- Environmental Sign Making with Art dept.

CFS design a new
interactive space

NERD Cave





Networking

BEHIND EVERY
SUCCESSFUL WOMAN
IS A TRIBE
OF OTHER
SUCCESSFUL WOMEN
WHO HAVE
HER BACK

Women in STEM Tea

Engineering Week Banquet

SWE Luncheon

Girls in STEM (Evergreen School district)

Field Trips

Women in STEM Tea: [Women in STEM Tea | Clark 24/7](#)

Outreach

K-12 STEM nights

- Vancouver
- Evergreen
- Camas
- Ridgefield

On campus events

- STEMoWeen
- Noche de Familia
events
- Student Services
Resource Fairs

Off Campus events

- Engineering
week Exhibition
- STEM in Motion
- Elementary
Science Olympiad



PLATONIC SOLIDS

TETRAHEDRON OCTAHEDRON HEXAHEDRON ICOSAHEDRON DODECAHEDRON

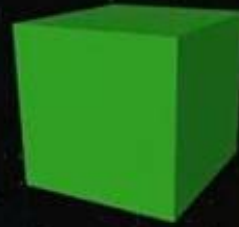
FIRE

AIR

EARTH

WATER

AETHER



4 FACES
4 POINTS
6 EDGES

8 FACES
6 POINTS
12 EDGES

6 FACES
8 POINTS
12 EDGES

20 FACES
12 POINTS
30 EDGES

12 FACES
20 POINTS
30 EDGES



$180^\circ \times 4$

$180^\circ \times 8$

$360^\circ \times 6$

$180^\circ \times 20$

$540^\circ \times 12$

720° DEGREES

1440° DEGREES

2160° DEGREES

3600° DEGREES

6480° DEGREES

∅ΣDUBS

Activities

- Topology – Mobius Loop
- Cantilever Challenge
- Engineering Lip Balm
- Marshmallow Challenge
- Binary Beads
- Newtons 3rd Law
- Platonic Solids
- Gummy bear long jump
- Straw rockets
- Kinetic butterflies
- Water bottle rockets
- Bridge building
- Paper circuits
- Gravity Falls- Newton's Laws
- Bubble science
- & More